



# County of Sonoma

## State of California

Date: February 9, 2021

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,  
Authorizing budgetary adjustments to the Human Services Department (HSD) FY 2020-2021  
budget in the amount of \$423,600 to reflect increased appropriation for additional staffing  
costs in housing and homeless programs in the Employment & Training Division effective  
02/09/2021.**

**Whereas,** 7.5 Full-Time Equivalent (FTE) county employees will be recruited and hired;  
and

**Whereas,** the pro-rated payroll cost in the amount of \$423,600 represents employee  
recruitment and incumbency from February 2021 through the end of the current fiscal year, or  
a duration of 5 months; and

**Whereas,** the Board has adopted the Fiscal Year 2020-2021 Budget Resolution #20-0332  
for all Governmental Entities within its jurisdiction, in accordance with Section 29088 of the  
Government Code of the State of California; and

**Whereas,** the Government Code allows for adjustments to the Adopted Budget during  
the 2020-2021 Fiscal Year;

**Now, Therefore, Be It Resolved** that the County Auditor-Controller-Treasurer-Tax  
Collector and the County Administrator are hereby authorized and directed to complete the  
budgetary and accounting transfers and adjustments to the HSD Fiscal Year 2020-2021 budget  
as follows:

FY 2020-2021 Expenditures		Amount
11505-24030130	Employment & Training Admin.	
50604	Proposed Budget Adjustment	423,600
Total Expenditures		\$423,600
FY 2020-2021 Funding Sources		
11505	HSD Operating Fund	
	Fund Balance	423,600
Total Funding Sources		\$423,600

**Supervisors:**

Gorin:

Rabbitt:

Coursey:

Gore:

Hopkins:

Ayes:

Noes:

Absent:

Abstain:

**So Ordered.**