



County of Sonoma

State of California

Item Number:

Date: February 9, 2021

Resolution Number:

☒ 4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, authorizing budgetary adjustments to the 2020-2021 Final Budget for the Sheriff's Office, in the amount of \$750,000, plus necessary accounting transfers.

Whereas, the Board of Supervisors has adopted a Final Budget for the Sheriff's Office, and

Whereas, the Government Code allows for adjustments to the Final Budget during the 2020-2021 Fiscal Year.

Be It Further Resolved that the County Auditor-Controller is hereby authorized and directed to make all necessary operating transfers and the following budgetary adjustments:

Financing Sources: General Fund Sources

<u>Section Title</u>	<u>Section Account</u>	<u>Account Name</u>	<u>Amount</u>
Law Enf. Admin	30010200	41702 TRNSR IN - BTW GOVTL FUNDS	\$750,000

Financing Uses: General Fund Uses

<u>Section Title</u>	<u>Section</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
LE Admin	30010200	50112	Overtime	\$25,000
LE Admin	30010200	52141	Small Tools	\$50,000
LE Admin	30010200	54305	Machinery & Equip.	\$25,000
LE Admin	30010200	54333	Computer Equip.	<u>\$650,000</u>
				\$750,000

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Financing Sources: Non-General Fund Sources

<u>Section Title</u>	<u>Section</u>	<u>Source</u>	<u>Amount</u>
Fed. Forfeiture- DOJ	30016200	Use of fund balance	<u>\$750,000</u> 750,000

Financing Uses: Non-General Fund Uses

<u>Section Title</u>	<u>Section</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
Fed. Forfeiture- DOJ	30016200	57012	Transfer Out-btw Gov	<u>\$750,000</u> \$750,000

Supervisors:

Gorin: Rabbitt: Coursey: Gore: Hopkins:

Ayes: Noes: Absent: Abstain:

So Ordered.