

| Date: January 26, 2021 | Item Number: uary 26, 2021 Resolution Number: | | | |
|------------------------|--|-------------------|--|--|
| | | 4/5 Vote Required | | |

Resolution of the Board of Supervisors of the County Of Sonoma, State of California, Amending the Department Allocation Lists of the Board of Supervisors/County Administrator and Human Resources, Effective January 26, 2021.

Whereas, the County Administrator seeks approval to delete a 1.0 FTE Administrative Analyst III – Project allocation set to end 6/30/23, and to add a 1.0 FTE Administrative Analyst to support County policy analysis and special projects addressing the Board's highest priorities, including the County's Strategic Plan, beyond the term of the current Project allocation; and

Whereas, on 1/5/21, the Board of Supervisors agreed to extend COVID pandemic resources funding through FY 22-23 and the County Administrator seeks approval to extend the end date of a 1.0 FTE Administrative Analyst III – Project allocation from 6/30/21 to 6/30/23 in order to provide support for post-pandemic community recovery policies; and

Whereas, the Board of Supervisors' Third and Fourth Districts seek approval to delete a 1.0 FTE Board of Supervisors' Aide allocation and add a 1.0 FTE Board of Supervisors' Field Representative, respectively, to better serve the needs of their districts; and

Whereas, the Human Resources seeks approval to add a confidential 0.30 FTE Administrative Aide allocation to provide additional administrative support to the department;

Now, Therefore, Be It Resolved that the Department Allocation Lists of Board of Supervisors/County Administrator and Human Resources is hereby revised as follows, effective January 26, 2021:

Resolution #2

Date: January 26, 2021

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| Budget Index | Job Class | Class Title | Existing Positions In Class | Change in Position Allocation | New Total Allocation For Class | Duration/ End Date | Salary Range | |
|---|----------------------------|--|-----------------------------------|-------------------------------|--------------------------------------|-----------------------|-----------------|--|
| Board of Supervisors/County Administrator | | | | | | | | |
| 15990600 | 0856 | Administrative Analyst III - Project | 2.0 | (1.0) | 1.0 | 6/30/2023 | 4649 | |
| 15990600 | 0838 | Administrative Analyst III | 3.0 | 1.0 | 4.0 | On-going | 4649 | |
| 15990600 | 0856 | Administrative Analyst III - Project | 1.0 | 0.0 | 1.0 | Extend to 6/30/23 | 4649 | |
| 15010103 | 0851 | Board of Supervisors' Aide | 2.0 | (1.0) | 1.0 | On-going | 2710 | |
| 15010103 | 0861 | Board of Supervisors' Field Representative | 0.0 | 1.0 | 1.0 | On-going | 3198 | |
| 15010104 | 0851 | Board of Supervisors' Aide | 1.0 | (1.0) | 0.0 | On-going | 2710 | |
| 15010104 | 0861 | Board of Supervisors' Field Representative | 1.0 | 1.0 | 2.0 | On-going | 3198 | |
| Human Res | Human Resources Department | | | | | | | |
| 23010101 | 0823 | Administrative Aide - Confidential | 0.70 | .30 | 1.0 | On-going | 2710 | |

Supervisors:

| Gorin: | Rabbitt: | Coursey: | Gore: | Hopkins: |
|--------|----------|----------|-------|----------|
| | | | | |

Ayes: Noes: Absent: Abstain:

So Ordered.