



County of Sonoma

State of California

Date: January 26, 2021

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing an adjustment to the Human Services Department's FY 2020-2021 budget in the
amount of \$251,900 to reflect the addition of 3.0 time-limited Full-Time Equivalent positions
to the position allocation of the Adult Protective Services (APS) unit within the Adult & Aging
Division of Human Services Department effective January 26, 2021.**

Whereas, of the 3.0 proposed time-limited Full-Time Equivalent (FTE) positions, 2.0 time-limited FTEs in the job classification of Social Service Supervisor II will cost a pro-rated amount of \$170,300 in FY 20-21, and;

Whereas, of the 3.0 proposed time-limited FTEs, 1.0 time-limited FTE in the job classification of Social Service Worker IV will cost a pro-rated amount of \$81,600 in FY 20-21, and;

Whereas, the full 36-month cost of the three aforesaid 3-yr time-limited FTEs of \$1,580,100 will be encumbered as a short-term liability to be amortized for the duration of the time-limit starting January 2020 through December 2023, and;

Whereas, the Board has adopted the Fiscal Year 2020-2021 Budget Resolution #20-0332 for all Governmental Entities within its jurisdiction, in accordance with Section 29088 of the Government Code of the State of California; and

Whereas, the Government Code allows for adjustments to the Adopted Budget during the 2020-2021 Fiscal Year;

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the HSD Fiscal Year 2020-2021 budget as follows:

FY 2020-2021 Expenditures		Amount
11505-24030152	Adult Protective Services	
50604	Proposed Budget Adjustments	251,900
Total Expenditures		\$ 251,900
FY 2020-2021 Funding Sources		
11505	HSD Fund Balance	251,900
Total Funding Sources		\$ 251,900

Supervisors:

Gorin: Rabbitt: Coursey: Gore: Hopkins:

Ayes: Noes: Absent: Abstain:

So Ordered.