



County of Sonoma

State of California

Date: January 5, 2021

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing the Director of the Regional Parks Department to increase appropriations in the
FY 2020-2021 budget by \$484,550 to meet strategic priorities, specifically the
implementation of voter-approved Measure M, Parks for All funding, effective 1/5/2021.**

Whereas, the Regional Parks Department is responsible for the implementation of
voter-approved Measure M, Park for All funding; and

Whereas, the Sonoma County Regional Parks Department has been appointed as the
fiscal agent for the administration of these funds; and

Whereas, the Government Code allows for adjustments to the Adopted Budget during
the 2020-21 Fiscal Year.

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax
Collector is hereby authorized and directed to make all necessary operating transfers,
accounting entries, and the following budgetary adjustments:

FY 2020-21 Expenditures					Amount
11161-29010102		Maintenance			
	50101	Regular Wages			65,965
	52142	Computer Equipment			5,000
11161-29010302		Community Engagement			
	50101	Regular Wages			80,394
	52142	Computer Equipment			5,000
11162-29010302		Community Engagement			
	50101	Regular Wages			63,470
	52142	Computer Equipment			5,000
11162-29010400		Administration			
	50101	Regular Wages			7,585
11163-29011500		Natural Resources			
	50101	Regular Wages			237,136
	52142	Computer Equipment			15,000
		Total Expenditures			\$ 484,550
FY 2020-21 Funding Sources					
11161-29010102		Maintenance			
	47102	Transfers In - btw Govtl Funds			70,965
11161-29010302		Community Engagement			
	47102	Transfers In - btw Govtl Funds			85,394
11162-29010302		Community Engagement			
	47102	Transfers In - btw Govtl Funds			68,470
11162-29010400		Administration			
	47102	Transfers In - btw Govtl Funds			7,585
11163-29011500		Natural Resources			
	47102	Transfers In - btw Govtl Funds			252,136
		Total Funding Sources			\$ 484,550

Supervisors:

Rabbitt:

Zane:

Gore:

Hopkins:

Gorin:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.