



County of Sonoma

State of California

Date: November 17, 2020

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing the Director of the Human Services Department (HSD) to increase appropriations
in the FY 2020-2021 budget by \$325,000 for the Regional Plan Implementation 3.0 (RPI 3.0)
Program, Effective 11/17/2020.**

Whereas, the Regional Planning Unit (RPU) is required by the California Workforce Board to develop RPI 3.0 strategies to support career pathways for job seekers and provide workforce services to businesses; and

Whereas, the funding has been allocated to three Workforce Boards as follows: \$70,000 for the Workforce Alliance of the North Bay (WANB), \$157,500 for the Solano County Workforce Development Board; and \$97,500 for Sonoma County; and

Whereas, the Sonoma County Human Services Department has been appointed as the fiscal agent for the administration of these funds; and

Whereas, the Government Code allows for adjustments to the Adopted Budget during the 2020-21 Fiscal Year.

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

FY 2020-2021 Expenditures		Amount
11505-24030138	HSD E&T Grants	
52142	Computer Equipment	5,000
11505-24030138	HSD E&T Grants	
52149	Professional Services	32,500
11505-24030138	HSD E&T Grants	
52149	Professional Services	10,000
11505-24030138	HSD E&T Grants	
52115	Books/Media/Subscriptions	10,000
11505-24030138	HSD E&T Grants	
51225	Training	15,000
11505-24030138	HSD E&T Grants	
51201	Administration Services	25,000
11505-24030138	HSD E&T Grants	
53012	Support & Care of Persons	157,500
11505-24030138	HSD E&T Grants	
53012	Support & Care of Persons	70,000
-		
Total Expenditures		\$ 325,000
FY 2020-2021 Funding Sources		
11505-24030138	HSD E&T Grants	
42360	State Grant Revenue	325,000
-		
Total Funding Sources		\$ 325,000

Supervisors:

Rabbitt: Zane: Gore: Hopkins: Gorin:

Ayes: Noes: Absent: Abstain:

So Ordered.