



County of Sonoma

State of California

Date: November 10, 2020

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

Resolution of the Board of Supervisors of the County of Sonoma, State of California, and the Board of Commissioners of the Sonoma County Community Development Commission, Authorizing Adjustments to the Fiscal Year 2020-2021 Adopted Budget to Facilitate Use of Grant Funding from the California Department of Housing and Community Development in the Amount of \$4,698,809 to be Used for a Multi-Family Housing Program

Whereas, the Board of Commissioners for the Sonoma County Community Development Commission has adopted a Final Budget for the Community Development Commission for Fiscal Year 2020-21;

Whereas, Sections 29088 and 29125 of the Government Code allows for adjustments to the Final Budget during the 2020-2021 Fiscal Year; and

Whereas, Board of Commissioners and the Board of Supervisors have supported use of California Department of Housing and Community Development funding in the amount of \$4,698,809 for a multi-family housing program.

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make budget adjustments to the Fiscal Year 2020-2021 Adopted Budget as cited in attached Exhibit A.

Supervisors:

Rabbitt:

Zane:

Gore:

Hopkins:

Gorin:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.

Department Name: Community Development Commission

General Fund									
Fund ID	Section/Subsection ID	Section/Subsection Title	Acct ID	Account Title	Program	SubProgram	Recurring	One-time	Budgeted
Other Funds									
46105	14330400	CDBG	42461	Federal Other Funding				4,698,809	4,698,809
							-	4,698,809	4,698,809
							-	-	-
							-	4,698,809	4,698,809
46105	14330400	CDBG	51226	Consulting Services				700,000	700,000
46105	14330400	CDBG	52172	Personnel				239,761	239,761
46105	14330400	CDBG	53612	Project Costs				3,759,048	3,759,048
							-	4,698,809	4,698,809
							-	-	-
							-	4,698,809	4,698,809
							-	4,698,809	4,698,809
							-	-	-

Exhibit A

EXHIBIT A - BUDGET RESOLUTION

Department(s)/ Agency/(ies):	Community Development Commission
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Narratives	FTE Impacts (+/-)	Gross Expenditure	Revenue and Reimbursement	Net Cost	Annualized Net Cost
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Summary of Requested Adjustments for Board Consideration

Community Development Commission - OTHER FUND

Summary Row	Provide appropriations for CDBG-DR grant of \$4,698,809 to fund a multi-family housing program in response to the 2017 Sonoma Complex fires. Grant funds will be used to pay for program expenses to achieve this goal, a consultant to prepare due diligence, underwriting and program management and CDC staffing costs associated with the administration of this grant.	-	4,698,809	4,698,809	-	
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Total Requested Adjustments	0	4,698,809	4,698,809	0	0
Subtotal of General Fund Changes	0	0	0	0	0
Subtotal of Other Fund Changes	0	4,698,809	4,698,809	0	0