



County of Sonoma

State of California

Date: November 10, 2020

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing Adjustments to the County Administrator's Office 2020-2021 Budget in the Amount
of \$106,417 to Fund the Position of Agenda Coordinator, Effective November 10, 2020**

Whereas, the Clerk of the Board division has immediate need for a position of Agenda Coordinator; and

Whereas, the previously approved project to explore and procure a constituent engagement and education system funded by Non-Departmental funds has been identified to be funded by PEG funds given the public, educational, and governmental access nature of the project; and

Whereas, staff recommends instead to use accumulated PEG funds for the constituent engagement project; and

Whereas, this allows the release of existing General Fund appropriation to finance the new Agenda Coordinator position; and

Whereas, the Board has adopted the Fiscal Year 2020-21 Budget for all Governmental Entities within its jurisdiction; and

Whereas, Section 29088 of the Government Code, State of California allows for adjustments to the adopted budget; and

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector is

hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments to the County Administrator's 2020-2021 fiscal year adopted budget as follows:

FY 2020-2021 Expenditures		Amount
10005-15010106	Clerk of the Board	
50604	Proposed Budget Adjustments	\$106,417
Total Expenditures		\$106,417
FY 2020-2021 Funding Sources		
10005-15010106	Clerk of the Board	
58010	Reimbursement - General	\$106,417
Total Funding Sources		\$106,417

Supervisors:

Rabbitt: Zane: Gore: Hopkins: Gorin:

Ayes: Noes: Absent: Abstain:

So Ordered.