



County of Sonoma

State of California

Date: November 10, 2020

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

Resolution of the Board of Supervisors of the County of Sonoma, State of California, Authorizing Budgetary Adjustments to the Fiscal Year 2020-2021 Adopted Budget to Reflect Additional Revenues and Expenditures Related to the Fiscal Year 2020-2021 Intergovernmental Transfer in the Amount of \$2,436,340 Within the Department of Health Services

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2020-2021 in accordance with Section 29088 of the Government Code of the State of California; and

Whereas, the Government Code allows for adjustments to the adopted budget during the 2019-2020 fiscal year.

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2020-2021 adopted budget for the increases listed in Exhibit A.

Supervisors:

Rabbitt:

Zane:

Gore:

Hopkins:

Gorin:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.

EXHIBIT A - BUDGET RESOLUTION

Department(s)/
Agency/(ies):

Health Services

Narratives		FTE Impacts (+/-)	Gross Expenditure	Revenue and Reimbursement	Net Cost	Annualized Net Cost
Summary of Requested Adjustments for Board Consideration						
Health						
Detail Row 1	Intergovernmental Transfer payment of approximately \$6,519,515 to the state required to participate and return to Sonoma County net revenue of \$4,020,367. Appropriated expenditures of \$4,083,175 in 1991 Health Realignment are currently authorized in fiscal year 2020-2021. Additional expenditure and revenue appropriations of \$2,436,340 from 1991 Health Realignment are necessary for the local match and State fee to meet the Intergovernmental Transfer payment.	-	2,436,340	2,436,340	-	-
Total Requested Adjustments		0	2,436,340	2,436,340	0	0
Subtotal of General Fund Changes		0	0	0	0	0
Subtotal of Other Fund Changes		0	2,436,340	2,436,340	0	0