



County of Sonoma

State of California

Date: October 20, 2020

Item Number: _____

Resolution Number: _____

4/5 Vote Required

Resolution of the Board of Supervisors of the County of Sonoma, State of California, authorizing budgetary adjustments to the 2020-2021 Final Budget to increase the Dry Creek Mitigation Fund appropriations in the amount of \$105,577 financed by available fund balance.

Whereas, the Board of Supervisors adopted the Fiscal Year 2020-2021 budget on September 11, 2020; and

Whereas, Sections 29088 through 29092 of the Government Code, State of California allow for adjustments to the Fiscal Year 2020-2021 Adopted Budget; and

Whereas, the Board of Supervisors desires to adjust the Fiscal Year 2020-2021 Adopted Budget for the Tribal Development Impact Mitigation Fund to fund a Vegetation Management and Fuel Reduction Program in the amount of \$100,000 and Geyserville Alexander Valley Municipal Advisory administrative costs in the amount of \$5,577; and

Whereas, a resolution from the District's governing board authorizing such budget adjustment is required.

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the Sonoma Valley County Sanitation District Construction Fund Fiscal Year 2020-2021 budget as follows:

Fiscal Year 2020-2021 Expenditures		Amount
16020900-10100	Tribal Development Impact Mitigation Fund	\$105,577
53501	Contributions	\$105,577
Total Expenditures		\$105,577
Fiscal Year 2020-2021 Funding Sources		
16020900-	Tribal Development Impact Mitigation Fund	\$105,577

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10100		
	Fund Balance	\$105,577
Total Funding Sources		\$105,577

Supervisors:

Rabbitt:

Zane:

Gore:

Hopkins:

Gorin:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.