



County of Sonoma

State of California

Date: October 20, 2020

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, authorizing budgetary adjustments to the County Administrator's Office (CAO) Fiscal Year 2020-2021 budget in the amount of \$1,500,000 to appropriate Senate Bill (SB) 109 Flood Relief Funds allocated to the County of Sonoma for flood relief and mitigation of impacts from the 2019 Winter Storms and Flood Event with appropriations effective October 20, 2020.

Whereas, In February 2019, the County experienced devastating storms prompting the worst flood disaster in almost 25 years and the Russian River ultimately crested at 45.4 feet, 13 feet above flood level, damaging or destroying over 2,500 homes and businesses; and

Whereas, Countywide damage assessments were estimated at over \$150 million, including private property damage, damages to public property including debris removal, emergency protective measures, non-federal road and bridge systems, water control facilities, public buildings, public utilities, and park and recreational facilities, and physical agriculture damage; and

Whereas, On September 27, 2019, with the signing of SB 109 Budget Act of 2019, the State of California allocated \$1.5 million under Provision 17 of Item 9210-102-0001 of the 2019 Budget Act, as amended by SB 109 (Chapter 363, Statutes of 2019) to the County of Sonoma for flood relief and mitigation of impacts from the 2019 Winter Storms and Flood Event; and

Whereas, On March 24, 2020, SB 109 Flood Relief Funds were received by the County Treasurer and are currently assigned as prior year fund balance in the County General Fund; and

Whereas, On June 2, 2020, the Board directed the County Administrator to work with the Supervisorial Districts that were impacted by the 2019 flooding (District 4 and District 5) to develop recommendations to allocate Senate Bill 109 Budget Act of 2019 funds for recovery efforts from the disaster impacts of the 2019 flooding; and

Whereas, Funds have been allocated to community projects, the Russian River Recovery and Resilience (R4) project, and the Emergency Resource Center in West Sonoma County

project; and

Whereas, the Board has adopted the Fiscal Year 2020-2021 Budget for all Governmental Entities within its jurisdiction, in accordance with Section 29088 of the Government Code of the State of California; and

Whereas, the Government Code allows for adjustments to the Adopted Budget during the 2020-2021 Fiscal Year;

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the CAO Fiscal Year 2020-2021 budget as follows:

FY 2020-2021 Expenditures		Amount
10005-16021200	Other Financing Sources/Uses	
51249	Other Professional Services	\$1,500,000
Total Expenditures		\$ 1,500,000
FY 2020-2021 Funding Sources		
10005-16021200	Other Financing Sources/Uses	
N/A	Use of Assigned Fund Balance	\$1,500,000
Total Funding Sources		\$ 1,500,000

Supervisors:

Rabbitt: Zane: Gore: Hopkins: Gorin:

Ayes: Noes: Absent: Abstain:

So Ordered.