



County of Sonoma

State of California

Date: October 20, 2020

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

**Resolution of the Board of Supervisors of the County Of Sonoma, State Of California,
Authorizing the County Administrator and Director of the Human Services Department (HSD)
to increase appropriations in the FY 2020-2021 HSD budget by \$645,034 to accommodate the
Memorandum of Understanding (MOU) ratified by SEIU Local 2015 for In-Home Supportive
Services (IHSS) Providers, Effective 10/01/2020.**

Whereas, the County Administrator will increase General Fund allocation in FY 2020-2021 to HSD by \$645,034 for the aforesaid MOU;

Whereas, HSD will accept additional General Fund in the amount of \$645,034 for increased appropriation of the same amount covering the cost of IHSS provider payroll such that county General Fund and HSD Realignment Fund will participate in an evenly split (50-50) cost-share for the aforesaid fiscal year and thereafter;

Whereas, the Government Code allows for adjustments to the Adopted Budget during the 2020-21 Fiscal Year;

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

| FY 2020-2021 Expenditures | | Amount |
|------------------------------|------------------------------------|--------------|
| 11505-24030651 | Human Services IHSS & PA Program | |
| 53012 | Support & Care of Persons | \$ 645,034 |
| 10005-24010200 | Human Services County Mandated MOE | |
| 57012 | Transfer Out - btw Govtl Funds | \$ 645,034 |
| 10005-16021200 | Non-Departmental General Fund | |
| 57101 | Other Financing Uses | \$ (645,034) |
| Total Expenditures | | \$ 645,034 |
| FY 2020-2021 Funding Sources | | |
| 11505-24030651 | Human Services IHSS & PA Program | |
| 47102 | Transfers In - btw Govtl Funds | 645,034 |
| Total Funding Sources | | \$ 645,034 |

Supervisors:

Rabbitt: Zane: Gore: Hopkins: Gorin:

Ayes: Noes: Absent: Abstain:

So Ordered.