## GOVERMENTAL AGENCIES INCLUDED WITHIN THE FY 2020-2021 BUDGET

- 1. Under the Board of Supervisors Jurisdiction:
  - A. County of Sonoma (Including individual budgets and information in the following functional areas)

Administration & Fiscal Services
Justice Services
Health & Human Services
Development Services
Natural Resources and Agriculture
Capital Projects
Reserves / Designations

B. Internal Service/Enterprise Funds

Airport Enterprise Fund
ERP System Administration - ISF
Heavy Equipment Internal Service Fund
Mason Marina Enterprise Fund
Refuse Disposal Enterprise Fund
Self-Funded Insurance – ISF
So Co Employee Retirement fund - ISF
Sonoma County Energy Independence Program
Sport Fishing Center Enterprise Fund
Spud Point Marina Enterprise Fund
Transit Enterprise Fund
Unemployment Insurance - ISF

- C. Special Districts
  - 1. County Service Areas
    - a. #40 County Fire Services
    - b. #41 Multi-Services
  - 2. South Santa Rosa Lighting/Landscaping District
  - 3. Community Facilities Districts
    - a. #4 Wilmar
    - b. #5 Dry Creek
    - c. #7 Mayacamas
  - 4. Lighting Districts
    - a. CSA #41 County-Wide
- b. Airport/Larkfield/Wikiupd. Roseland
- c. Airport Business Center
- e. CSA #41 Meadowlark
- 5. Permanent Roads
  - a. Bittner Lane
- b. Mill Creek Lane
- c. Mirabel Heights
- d. Monte Rosa

e. Peaks Pike

f. Canon Manor

- 2. Under the Board of Directors Jurisdiction:
  - A. Special Districts
    - 1. Sonoma County Water Agency and Zones
    - 2. Sanitation Districts
      - a. Occidental
      - b. Russian River
      - c. Sonoma Valley
      - d. South Park
    - 3. Sonoma County Agricultural Preservation/Open Space District
    - 4. IHSS Public Authority
    - 5. Rio Nido Geologic Hazard Abatement District
- 3. Under the Board of Commissioners Jurisdiction:
  - A. Community Development Commission