



# County of Sonoma

## State of California

Date: September 22, 2020

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_



4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,  
Authorizing A Budgetary Adjustment To The 2020-21 Recommended Budget For The  
Economic Development Board In The Amount Of \$501,000.**

**Whereas**, in June 2020, the Board of Supervisors adopted a Recommended Budget for the Economic Development Department; and

**Whereas**, the Government Code allows for adjustments to the Recommended Budget during the 2020-2021 Fiscal Year; and

**Whereas**, Creative Sonoma has actively sought funds from outside organizations to expand its programs and services within the County; and

**Whereas**, Creative Sonoma has successfully been awarded three grants from the National Endowment for the Arts as follows:

\$250,000 to provide emergency relief funding to arts and cultural organizations that have been impacted by COVID19; and

\$118,000 to help businesses safely reopen in repurposed public spaces using the arts; and

\$15,000 for a cultural tourism project supporting local musicians; and

**Whereas**, the County has committed to \$118,000 in required match funds from the recovery and resiliency reserve set aside first approved by the Board in the FY2018-29 budget; and

**Whereas**, Creative Sonoma has developed the procedures and operations by which to effectively manage the distribution and use of these grant funds;

**Now, Therefore, Be It Resolved** that the Auditor-Controller is hereby authorized and directed to make the following budgetary adjustments:

**Financing Uses:**

Economic Development Board – Creative Sonoma (19010300)

Community Grants (53502)

\$250,000

Other Professional Services (51249)

\$251,000

Resolution #

Date: September 22, 2020

Page 2

General Fund Reserve – 16020300

Transfers Out – btw Govtl Fund (57012) \$118,000

**Financing Sources:**

Economic Development Board – Creative Sonoma (19010300)

Transfers In – btw Govtl Funds (47102) \$118,000

Federal Other Funding (42461) \$383,000

General Fund Reserve – 16020300

Other Financing Uses (57101) (\$118,000)

**Supervisors:**

Gorin: Rabbit: Zane: Hopkins: Gore:

Ayes: Noes: Absent: Abstain:

**So Ordered**