



County of Sonoma

State of California

Date: August 6, 2020

Item Number: _____

Resolution Number: _____

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing A Budgetary Adjustment To The 2020-2021 Budget Increasing Appropriations In
Permit Sonoma And The County Administrator's Office To Support The COVID-19 Urgency
Ordinance Compliance And Administrative Citation Enforcement, Resulting In \$295,039
Change In County Appropriations.**

Whereas, the Board of Supervisors has approved the Fiscal Year 2020-2021 Recommended Budget for the County of Sonoma Permit Sonoma Department and County Administrator's Office; and

Whereas, the Board of Supervisors has determined the need for additional staff to support the efforts of the COVID-19 Urgency Ordinance Compliance and Administrative Citation Enforcement; and

Whereas, the Board of Supervisors wishes to increase appropriations in Permit Sonoma and the County Administrator's Office to support additional staff for public information and Compliance Programs; and

Whereas, upon approval through June 30, 2021, Program costs would be funded by CARES Act State pass-through funds and General Fund contingencies; and

Whereas, the Government Code allows for adjustments to the Budget during the 2020-2021 Fiscal Year if approved by the Board with a 4/5ths vote; and

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

Revenues

Fund ID	Department	Dept. ID	Account	Description	Amount
10005	COVID-19 CARES Act	16060302	42358	State Other Funding	\$295,039
10005	Permit Sonoma Code Enforcement	26010116	47101	Transfers In Within Fund	\$151,907
10005	CAO Government Affairs & Communications	15020103	47101	Transfers In Within Fund	\$143,132

Expenditures

Fund ID	Department	Dept. ID	Account	Description	Amount
10005	COVID-19 CARES Act	16060302	57101	Other Financing Uses	\$295,039
10005	Permit Sonoma Code Enforcement	26010116	50111	Extra Help	\$151,907
10005	CAO Government Affairs & Communications	15020103	56020	Extraordinary Items	\$143,132

Supervisors:

Rabbitt: Zane: Gore: Hopkins: Gorin:

Ayes: Noes: Absent: Abstain:

So Ordered.