



FY 2020-21 Budget

Budget Workshops

The Independent Office of Law Enforcement Review and Outreach (IOLERO)

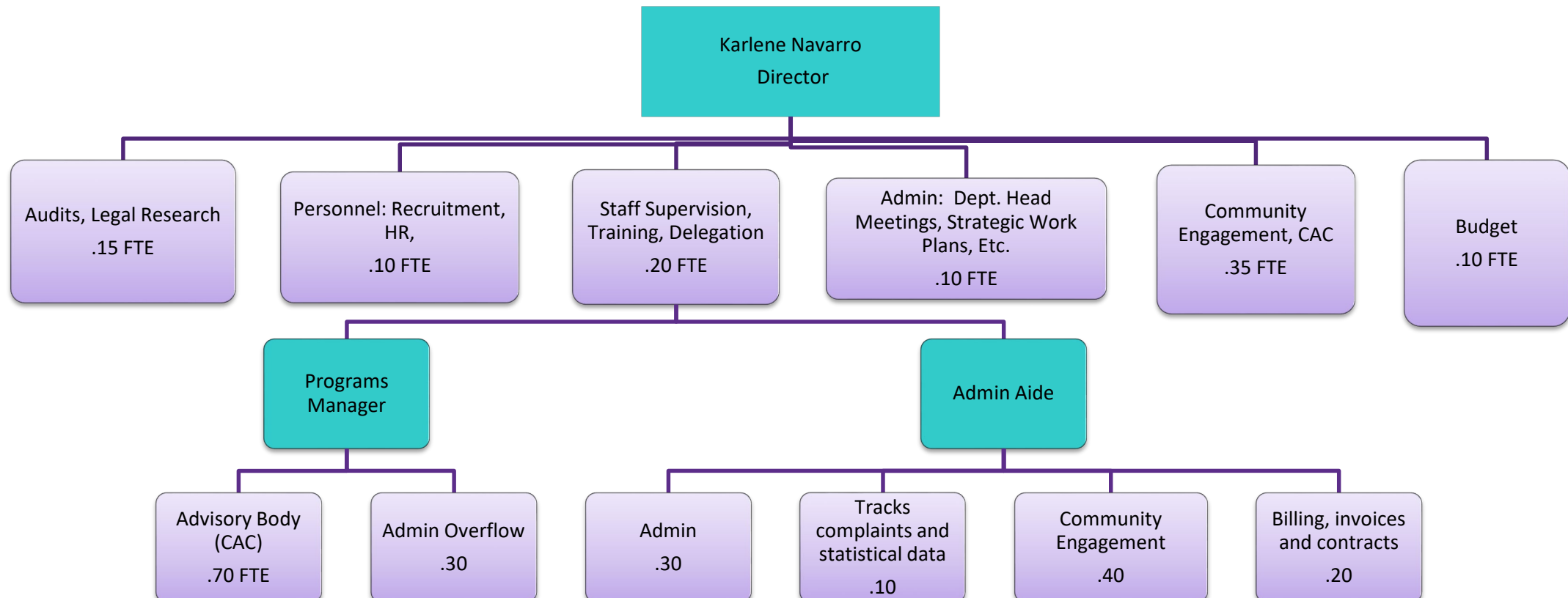
Department Overview

FY 2019-20 ADOPTED: \$583,793

FY 2020-21 RECOMMENDED + SUPP: \$797.703

NET CHANGE : \$207,910

TOTAL FTE: 3.0





State and Federal Impacts to FY 2020-21 Budget

AB 1185

If passed, this bill would authorize a county to establish a Sheriff Oversight Board and Inspector General to oversee the board, either by action of the Board of Supervisors or through a vote of county residents. The bill would authorize issuance of a subpoena or subpoena duces tecum when deemed necessary to investigate a matter within the jurisdiction of the Board.



Impacts from Amending IOLERO's Ordinance

In addition to subpoena power, the following are **some** of the amendments currently being proposed for IOLERO's Ordinance which would require additional staffing and funding:

1. Audit every incident of force used by a Sheriff's deputy
2. IOLERO receive every case for audit where a civil lawsuit is filed
3. IOLERO receive all prior complaints for the involved deputy, prior investigations (including *Brady*) and the record of discipline
4. In addition to use of force, bias, sexual harassment, search & seizure and dishonesty – all incidents of media interest will be audited
5. Conduct independent investigations





Departmental Funding Sources Impacts

Funding Source	Rcmd. Budget	Adjusted Amt.	% of Source
General Fund Contribution	\$797,000	-\$79,700	-%10
Total Sources	\$797,000	-\$79,700	-%10





Summary of Proposed Adjustments Aligning to Reduced Estimated Sources

Description	Amount	FTE Allocation	Possible FTE Layoff *
Administrative Aide	\$96,298	1.0	1.0

*Actual layoffs are in the process of being reviewed.





Impacts of Reducing One Position from IOLERO

- **IOLERO's Administrative Aide**

- Manages front office, responds to the immediate needs of the public.
- Tracks complaints and statistical data.
- Billing, invoices and contracts.
- Safety Coordinator
- Brochures, Supplies and Onboarding
- Books monthly CAC meetings, contracts, minutes
- Community outreach, tabling
- Training in CMS
- Operations manual (Admin. Aide section)





Admin. Aide's Duties will go to Programs Manager

- **IOLERO's Programs Manager:**
 - Started May 19
 - Still in training with Director and Leap Solutions on CAC management
 - Schedule all CAC meetings virtually and locally
 - Agendas, venues, guest speakers, advertising
 - Ad hoc committees, meeting every other week
 - Intern program, meet once a week
 - Overflow from Admin. Aide
 - Operations manual (Programs Manager section)



Summary of Impacts of Proposed Adjustments

