

Department of Emergency Management



Administrative Support and Fiscal Services

Department Overview

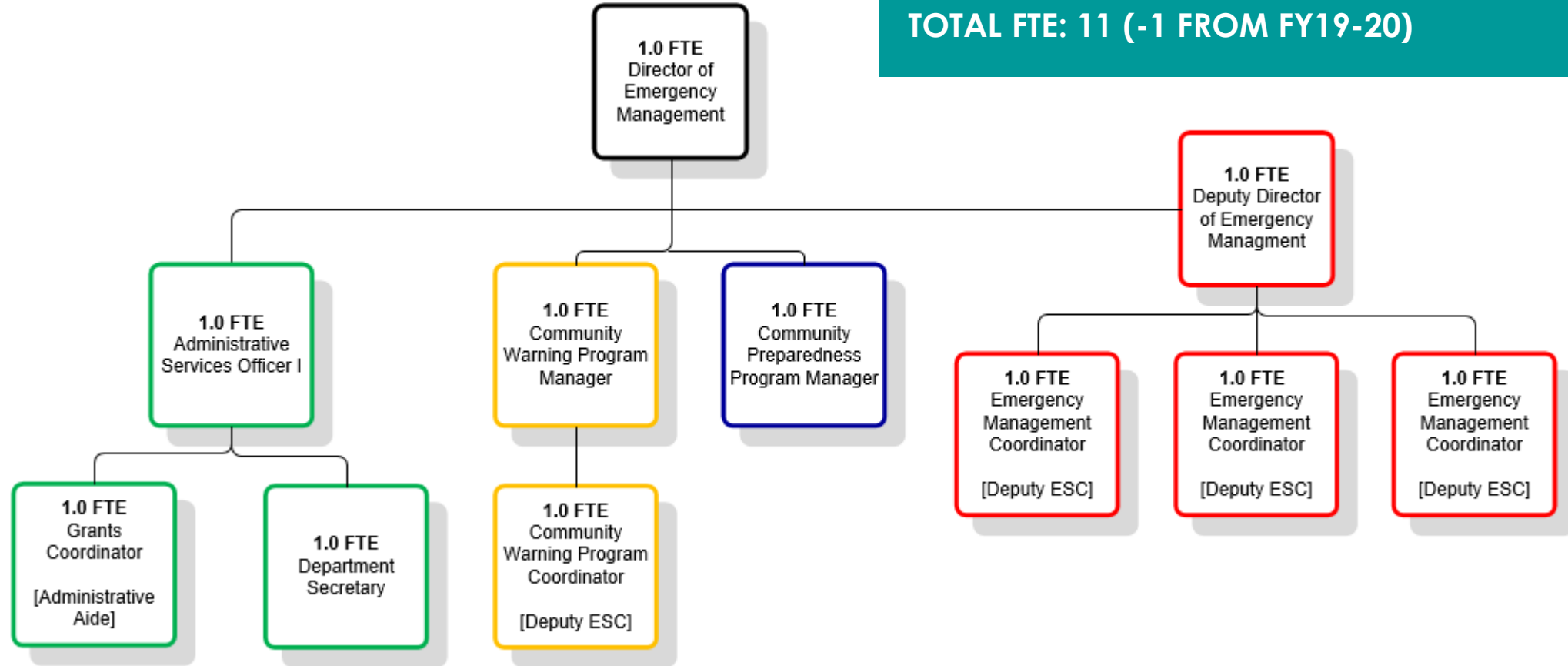
Emergency Management

FY 2019-20 ADOPTED: \$2,458,282

FY 2020-21 RECOMMENDED + SUPP: \$2,342,781

NET CHANGE : -\$115,501

TOTAL FTE: 11 (-1 FROM FY19-20)



State and Federal Impacts to FY 2020-21 Budget



- In response to power shutoffs, the state is funding a second round of Community Power Resiliency grants. This will be administered by DEM.
- SB160 (now CA GC 8593.3.5) requires the County to conduct community engagement and integrate “cultural competence” considerations into any new emergency plan.
- The new federal Building Resilient Infrastructure and Communities (BRIC) grant could provide significant funding for County hazard mitigation projects. Pending state guidance, this may be administered by DEM.
- Potential increase in competitive federal grant opportunities for disaster equipment, planning, training, and exercises due to the COVID-19 pandemic.





Departmental Funding Sources Impacts

| Funding Source | Rcmd. Budget | Adjusted Amt. | % of Source |
|---------------------------------------|--------------------|-------------------|---------------|
| General Fund Contribution | \$2,342,781 | -\$234,280 | -10% |
| State, Federal & Other Funds (Grants) | \$4,009,698 | -\$0 | -0% |
| Internal Reimbursements & Transfers | \$360,629 | -\$0 | -0% |
| Total Sources | \$6,713,108 | -\$234,280 | -3.50% |



Summary of Proposed Adjustments Aligning to Reduced Estimated Sources



| Description | Amount |
|--|------------|
| Eliminate Emergency Operations Center (EOC) Operations & Maintenance Budget | -\$50,000 |
| Eliminate funding for Emergency Management Consulting Services and Post-incident Reviews | -\$100,000 |
| Reduce Services and Supplies | -\$24,280 |
| Eliminate Emergency Coordination Operating Budget | -\$30,000 |
| Reduce Community Alert and Warning Operating Budget | -\$30,000 |
| Total Reduction: | -\$234,270 |



Summary of Impacts of Proposed Adjustments



- Elimination of the EOC operations budget may reduce the readiness of some EOC systems and equipment.
- Elimination of the Emergency Management consulting services budget will prevent the County from contracting for support in developing emergency response plans or post-incident performance assessments.
- Elimination of the Emergency Coordination operations budget will reduce equipment and supplies that support emergency response.
- Reduction of the Alert and Warning operations budget will not allow for testing of new technologies and/or a reduction in related equipment. Alert & Warning activation costs will need to be charged to an incident.

