



## SUMMARY REPORT

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**Agenda Date:** 6/23/2020

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**To:** Board of Supervisors of Sonoma County

**Department or Agency Name(s):** Department of Health Services, Human Services Department

**Staff Name and Phone Number:** Barbie Robinson, 565-7876; Karen Fies, 565-6690

**Vote Requirement:** 4/5th

**Supervisorial District(s):** Countywide

**Title:**

Transfer of Fiscal Year 2019-2020 1991 Realignment Funds

**Recommended Action:**

Adopt a resolution authorizing the transfer of \$3,000,000 of fiscal year 2019-2020 1991 Realignment funds from Human Services Realignment Special Revenue Fund 11405 to Mental Health Realignment Special Revenue Fund 11992.

**Executive Summary:**

This item requests approval of a transfer of \$3,000,000 from the Human Services 1991 Realignment account to the Health Services 1991 Realignment account. Welfare and Institution Code Section 17600.20(a) allows counties to transfer up to ten percent of realignment funds between the various sub accounts that were realigned in 1991. This provision of the Welfare and Institution Code was created to give counties flexibility to make use of realignment funds in the best manner possible to serve the community.

**Discussion:**

Welfare and Institutions Code Section 17600.20(a) allows counties to transfer up to 10 percent of their Realignment funds between the various sub accounts that were realigned in 1991. This provision of the Welfare and Institution Code was created to give counties flexibility to make use of Realignment funds in the best manner possible to serve the community. The Human Services Department has agreed to a transfer of \$3,000,000 of 1991 Realignment in fiscal year 2019-2020 to assist in reducing the Health Department's funding gap and mitigating reductions. To make this adjustment for revenue residing within the Human Services 1991 Realignment account, the transfer must be approved by the Board at a regularly scheduled public meeting before the end of the fiscal year.

Realignment funding for Health and Mental Health has remained flat with no growth opportunities for the last three years due to the In-Home Support Services redirection. Increased costs in fiscal years 2019-2020 and 2020-2021 will result in Health Services having to reduce needed Mental Health Services to the community. Due to the potential revenue decline of 1991 Realignment in fiscal year 2020-2021, this transfer may be revisited when the Budget comes to the Board for approval in September 2020. At the end of fiscal year 2019-2020, Human Services will have \$5,979,140 remaining in Fund Balance following the transfer and the transfer of Realignment funds will assist Health Services in mitigating Mental Health service reductions and keep vital services in place.

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**Prior Board Actions:**

On June 11, 2019 the Board approved the transfer of \$3 million of 1991 Realignment funds from Human Services to Health Services.

On June 12, 2018 the Board approved transfers of 1991 Realignment funds from Human Services to Health Services.

**FISCAL SUMMARY**

<b>Expenditures</b>	<b>FY 19-20 Adopted</b>	<b>FY 20-21 Projected</b>	<b>FY 21-22 Projected</b>
Budgeted Expenses			
Additional Appropriation Requested	3,000,000		
<b>Total Expenditures</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>
<b>Funding Sources</b>			
General Fund/WA GF			
State/Federal			
Fees/Other			
Use of Fund Balance	3,000,000		
Contingencies			
<b>Total Sources</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>

**Narrative Explanation of Fiscal Impacts:**

Transfer of \$3,000,000 of FY 2019-2020 1991 Realignment funds from Human Services Realignment Special Revenue Fund 11405 to Mental Health Realignment Special Revenue Fund 11992.

<b>Staffing Impacts:</b>			
<b>Position Title (Payroll Classification)</b>	<b>Monthly Salary Range (A-I Step)</b>	<b>Additions (Number)</b>	<b>Deletions (Number)</b>

**Narrative Explanation of Staffing Impacts (If Required):**

N/A

**Attachments:**

Resolution

**Related Items "On File" with the Clerk of the Board:**

None