



County of Sonoma

State of California

Date: June 23, 2020

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

Resolution of the Board of Supervisors of the County of Sonoma, State of California, Authorizing the Transfer of \$3,000,000 of Fiscal Year 2019-2020 1991 Realignment Funds from Human Services Realignment Special Revenue Fund 11405 to Mental Health Realignment Special Revenue Fund 11992

Whereas, the State Legislature enacted Assembly Bill 1491 in fiscal year 1991-1992, which transferred or realigned the responsibility and funding for the provision of public health, mental health, and social services programs to county governments; and

Whereas, this shift of revenue and responsibility is known as Realignment and it also provides flexibility to counties to address local conditions within Welfare and Institutions Code Section 17600.20(a), which allows up to a 10% transfer of funds between the local health, mental health, and social services accounts.

Now, Therefore, Be It Resolved that the Board of Supervisors finds a transfer of fiscal year 2019-2020 Realignment revenue between the social service and mental health subaccounts to be the most cost effective use of available revenues to maximize client outcomes; and

Be It Further Resolved that the Board of Supervisors authorizes the transfer of \$3,000,000 of fiscal year 2019-2020 1991 Realignment funds, from Human Services Realignment Special Revenue Fund 11405 to Mental Health Realignment Special Revenue Fund 11992.

Supervisors:

Rabbitt:

Zane:

Gore:

Hopkins:

Gorin:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.

EXHIBIT A - BUDGET RESOLUTION

| Department(s)/ Agency/(ies): | Health Services and Human Services | | | | | |
|--|---|-------------------------|----------------------|------------------------------|-------------|------------------------|
| | Narratives | FTE Impacts (+/-) | Gross Expenditure | Revenue and Reimbursement | Net Cost | Annualized Net Cost |
| Summary of Requested Adjustments for Board Consideration | | | | | | |
| MENTAL HEALTH REALIGNMENT - OTHER FUND | | | | | | |
| Summary Row | Transfer of \$3m from Human Services 1991 Realignment to Mental Health Services 1991 Realignment to mitigate Mental Health Service reductions and keep vital services in place. | - | - | 3,000,000 | (3,000,000) | |
| HUMAN SERVICES REALIGNMENT - OTHER FUND | | | | | | |
| Summary Row | Transfer of \$3m from Human Services 1991 Realignment to Mental Health Services 1991 Realignment to mitigate Mental Health Service reductions and keep vital services in place. | - | 3,000,000 | - | 3,000,000 | |
| Total Requested Adjustments | | | | | | |
| | | 0 | 3,000,000 | 3,000,000 | 0 | 0 |
| Subtotal of General Fund Changes | | | | | | |
| | | 0 | 0 | 0 | 0 | 0 |
| Subtotal of Other Fund Changes | | | | | | |
| | | 0 | 3,000,000 | 3,000,000 | 0 | 0 |