



County of Sonoma

State of California

Date: June 23, 2020

Item Number: _____

Resolution Number: _____

☐ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Amending Resolution #20-0187 To Retain 4.0 Senior Fairgrounds Maintenance Worker
Allocations on the 2020 Sonoma County Fair & Exposition, Inc. Position Allocation List,
Effective June 23, 2020.**

Whereas, the cancellation of events due to the public health risks raised by COVID-19 led to the Fairgrounds projecting \$8.9 Million decrease in budgeted revenues which will result in a projected budget deficit of \$5 Million during calendar year 2020;

Whereas, to align expenditures to available revenues, the Fairgrounds found it necessary to reduce salaries and benefits by \$2.4 Million, which would be accomplished through the deletion of 19.75 full-time equivalent allocations;

Whereas, on Tuesday, June 2, 2020, the Board adopted Resolution #20-0187 authorizing the deletion of the 19.75 full-time equivalent positions, effective June 30, 2020, and for the Fairgrounds, with oversight by and in coordination with the Human Resources Department, to administer layoff procedures;

Whereas, on Wednesday, June 10, 2020, the Board took a straw vote to authorize the use of \$288,000 in FY 2020-21 General Fund Contingencies to fund 4.0 full-time equivalent maintenance worker positions necessary to manage the Fairgrounds ability to function as an emergency evacuation center through the end of the calendar year;

Whereas, the use of this funding will allow the Fairgrounds to maintain four Senior Fairgrounds Maintenance Worker allocations and rescind layoff notices to applicable, impacted employees;

Now, Therefore, Be It Resolved that Resolution #20-0817 which authorized changes to the Sonoma County Fair and Exposition, Inc. Position Allocation List is hereby amended as follows to reflect 4.0 Senior Fairgrounds Maintenance Worker allocations previously identified for deletion being retained, effective June 23, 2020:

Budget Index	Job Class	Class Title	Existing Positions In Class	Change in Position Allocation	New Total Allocation For Class	Duration/ End Date	Salary Range
80240102	0749	Senior Fairgrounds Maintenance Worker	3.0	(0.0)	3.0 (includes 1.0 FTE that was not previously identified for deletion)		2492
80240105	0749	Senior Fairgrounds Maintenance Worker	3.0	(1.0)	2.0		2492

Supervisors:

Rabbitt:

Zane:

Gore:

Hopkins:

Gorin:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.