| EFS | Job Class | Job Classification | 2020-2021 |
|-------------|--------------|--|-------------|
| Section | Code | | Recommended |
| | 0000 | | Budget |
| AGRICULTU | URAL COMMIS | SSIONER'S OFFICE | 25555 |
| 100101 | 0002 | OFFICE ASSISTANT II | 0.80 |
| | 0003 | SENIOR OFFICE ASSISTANT | 2.00 |
| | 0100 | RECEPTIONIST | 1.00 |
| | 0403 | SENIOR ACCOUNT CLERK | 2.00 |
| | 0810 | ADMINISTRATIVE AIDE | 1.00 |
| | 0826 | DEPARTMENT ANALYST | 1.00 |
| | 0827 | ADMINISTRATIVE SERVICES OFFICER I | 1.00 |
| | 1125 | AGRICULTURAL BIOLOGIST-STANDARD SPECIALIST III | 9.70 |
| | 1126 | SENIOR AGRICULTURAL BIOLOGIST-STANDARD SPECIALIST | 3.00 |
| | 1137 | DEPUTY AGRICULTURAL COMMISSION | 4.00 |
| | 1138 | CHIEF DEPUTY AGRICULTURAL COMMISSIONER | 1.00 |
| | 1140 | ASSISTANT AGRICULTURAL COMMISSIONER | 1.00 |
| | 1142 | AG COMMI/SEALER OF WEIGHTS AND MEASURES | 1.00 |
| | 4320 | WILDLIFE SPECIALIST | 1.00 |
| 100101 Tota | | | 29.50 |
| 100102 | 1108 | CHIEF DEPUTY SEALER | 1.00 |
| <u> </u> | 1125 | AGRICULTURAL BIOLOGIST-STANDARD SPECIALIST III | 4.00 |
| | 1126 | SENIOR AGRICULTURAL BIOLOGIST-STANDARD SPECIALIST | 1.00 |
| 100102 Tota | =• | | 6.00 |
| 100106 | 0988 | ENVIRONMENTAL SPECIALIST | 1.00 |
| 100100 | 1008 | ENGINEERING TECHNICIAN IV | 1.00 |
| | 1014 | SENIOR ENGINEER | 1.00 |
| 100106 Tota | | DETRICK ENOUGHER | 3.00 |
| | | SSIONER'S OFFICE TOTAL | 38.50 |
| AGMIGGER | | I TOTAL | 00.00 |
| AUDITOR-C | ONTROLLER | TREASURER-TAX COLLECTOR | |
| 110101 | 0161 | DEPARTMENT INFORMATION SYSTEMS MANAGER | 1.00 |
| 110101 | 0403 | SENIOR ACCOUNT CLERK | 4.00 |
| | 0405 | ACCOUNTING ASSISTANT | 4.00 |
| | 0409 | ENTERPRISE FINANCIAL SYSTEM MANAGER | 1.00 |
| | 0416 | ACCOUNTANT II | 3.00 |
| | 0417 | ACCOUNTANT III | 1.00 |
| | 0419 | SUPERVISING ACCOUNTANT | 3.00 |
| | 0419 | ACCOUNTANT-AUDITOR II | 4.00 |
| | 0438 | ACCOUNTING MANAGER AUDITOR CONTROLLER'S OFFICE | 1.00 |
| | 0440 | ASSISTANT AUDITOR-CONTROLLER | 1.00 |
| | 7159 | DEPT INFO SYSTEMS SPECIALIST II CONFIDENTIAL | 1.00 |
| | 7156 | BUSINESS SYSTEMS ANALYST - CONFIDENTIAL | 2.00 |
| | 7163 | SENIOR BUSINESS SYSTEMS ANALYST - CONFIDENTIAL | 1.00 |
| | 0402 | ACCOUNT CLERK II | 1.00 |
| | 0402 | SENIOR ACCOUNT CLERK | 2.00 |
| | 0405 | ACCOUNTING ASSISTANT | 2.00 |
| | 0416 | ACCOUNTING ASSISTANT | 5.00 |
| | 0410 | SUPERVISING ACCOUNTANT | 1.00 |
| | 0419 | ACCOUNTANT-AUDITOR II | 1.00 |
| | 0421 | ACCOUNTANT-AUDITOR II ACCOUNTING MANAGER AUDITOR CONTROLLER'S OFFICE | 1.00 |
| | 0438 | SENIOR ACCOUNT CLERK | 1.00 |
| | | | |
| | 0405 0416 | ACCOUNTING ASSISTANT ACCOUNTANT II | 1.00 |
| | | | 1.00 |
| | 0417 | ACCOUNTANT III | 1.00 |
| | 0421 | ACCOUNTANT-AUDITOR II | 1.00 |
| | 0438 | ACCOUNTING MANAGER AUDITOR CONTROLLER'S OFFICE | 1.00 |
| | 0160 | DEPARTMENT INFORMATION SYSTEMS COORDINATOR | 1.00 |
| | 0419 | SUPERVISING ACCOUNTANT | 1.00 |
| | 0421 | ACCOUNTANT-AUDITOR II | 1.00 |
| | 0438 | ACCOUNTING MANAGER AUDITOR CONTROLLER'S OFFICE | 1.00 |
| | 0823 | ADMINISTRATIVE AIDE CONFIDENTIAL | 1.00 |

| EFS | Job Class | Job Classification | 2020-2021 |
|-------------|-------------|--|-------------|
| Section | Code | | Recommended |
| | | | Budget |
| | 7159 | DEPT INFO SYSTEMS SPECIALIST II CONFIDENTIAL | 2.00 |
| | 7384 | AUDITORS PAYROLL TECHNICIAN CONFIDENTIAL | 6.00 |
| | 7416 | ACCOUNTANT II CONFIDENTIAL | 2.00 |
| 110101 Tota | | ACCOUNTANT II COM IDENTIAL | 61.00 |
| 110102 | 0404 | ACCOUNTING TECHNICIAN | 1.00 |
| 110102 | 0421 | ACCOUNTANT-AUDITOR II | 1.00 |
| | 0426 | INVESTMENT AND DEBT OFFICER | 1.00 |
| | 0429 | TREASURY MANAGER | 1.00 |
| | 0429 | ASSISTANT AUDITOR-CONTROLLER | 1.00 |
| | | DEPARTMENT ANALYST | |
| | 0826 | | 1.00 |
| | 0402 | ACCOUNT CLERK II | 2.00 |
| | 0403 | SENIOR ACCOUNT CLERK | 5.00 |
| | 0404 | ACCOUNTING TECHNICIAN | 1.00 |
| | 0405 | ACCOUNTING ASSISTANT | 2.00 |
| | 0421 | ACCOUNTANT-AUDITOR II | 1.00 |
| | 0438 | ACCOUNTING MANAGER AUDITOR CONTROLLER'S OFFICE | 1.00 |
| | 0498 | CENTRAL COLLECTION MANAGER | 1.00 |
| | 0403 | SENIOR ACCOUNT CLERK | 3.00 |
| | 0416 | ACCOUNTANT II | 2.00 |
| | 0419 | SUPERVISING ACCOUNTANT | 1.00 |
| | 0421 | ACCOUNTANT-AUDITOR II | 1.00 |
| | 0440 | ASSISTANT AUDITOR-CONTROLLER | 1.00 |
| | 0810 | ADMINISTRATIVE AIDE | 1.00 |
| 110102 Tota | | | 28.00 |
| 110103 | 0419 | SUPERVISING ACCOUNTANT | 2.00 |
| 110100 | 0421 | ACCOUNTANT-AUDITOR II | 5.00 |
| | 0427 | AUDIT MANAGER | 1.00 |
| 110103 Tota | - · - · | AUDIT WANAGEN | 8.00 |
| 110104 | 0160 | DEPARTMENT INFORMATION SYSTEMS COORDINATOR | 1.00 |
| 110104 | 0823 | ADMINISTRATIVE AIDE CONFIDENTIAL | 1.00 |
| | 0826 | | 1.00 |
| | _ | DEPARTMENT ANALYST | |
| | 0828 | ADMINISTRATIVE SERVICES OFFICER II | 1.00 |
| | 8108 | AUDITOR CONTROLLER-TREASURER-TAX COLLECTOR | 1.00 |
| 110104 Tota | | | 5.00 |
| AUDITOR-C | ONTROLLER | TREASURER-TAX COLLECTOR TOTAL | 102.00 |
| | | | |
| | | SUPPORT SERVICES | 4.00 |
| 120101 | 0021 | LEGAL SECRETARY II | 1.00 |
| | 0049 | LEGAL PROCESSOR II | 11.00 |
| | 0050 | SENIOR LEGAL PROCESSOR | 10.00 |
| | 0159 | DEPARTMENT INFORMATION SYSTEMS SPECIALIST II | 2.00 |
| | 0382 | PAYROLL CLERK | 1.00 |
| | 0402 | ACCOUNT CLERK II | 1.00 |
| | 0412 | CHILD SUPPORT FINANCIAL WORKER II | 4.00 |
| | 0413 | SENIOR CHILD SUPPORT FINANCIAL WORKER | 1.00 |
| | 0584 | CHILD SUPPORT OFFICER II | 32.00 |
| | 0586 | CHILD SUPPORT OFFICER III | 12.50 |
| | 0588 | CHILD SUPPORT SERVICES SUPERVISOR | 9.00 |
| | 0828 | ADMINISTRATIVE SERVICES OFFICER II | 1.00 |
| | 0875 | ASSISTANT DIRECTOR CHILD SUPPORT SERVICES | 1.00 |
| | 0876 | DIRECTOR OF CHILD SUPPORT SERVICES | 1.00 |
| | 0880 | PROGRAM PLANNING AND EVALUATION ANALYST | 1.00 |
| | 3084 | PROGRAM DEVELOPMENT MANAGER | 1.00 |
| | 3087 | HUMAN SERVICES SECTION MANAGER | 2.00 |
| | 4044 | | |
| | 7022 | CHILD SUPPORT ATTORNEY IV | 4.00 |
| 400404 To 1 | | EXECUTIVE LEGAL SECRETARY CONFIDENTIAL | |
| 120101 Tota | | OUDDODT OFDWOED TOTAL | 96.50 |
| DEPARIME | NI OF CHILD | SUPPORT SERVICES TOTAL | 96.50 |

| EFS | Job Class | Job Classification | 2020-2021 |
|----------------------------|--------------------------------|--|-------------|
| Section | Code | | Recommended |
| | | | Budaet |
| CLEDY DE | CORDER ACC | ECCOR | |
| <u>CLERN-REC</u> 130101 | <u> CORDER-ASSI</u> 0100 | RECEPTIONIST | 1.00 |
| 100101 | 0217 | CHIEF DEPUTY COUNTY CLERK-RECORDER | 1.00 |
| | 0387 | CLERK RECORDER ASSESSOR SPECIALIST II | 3.00 |
| | 0388 | SENIOR CLERK RECORDER ASSESSOR SPECIALIST | 4.00 |
| | 0389 | CLERK RECORDER ASSESSOR SUPERVISOR | 2.00 |
| 130101 Tota | _ | | 11.00 |
| 130108 | 0387 | CLERK RECORDER ASSESSOR SPECIALIST II | 3.00 |
| | 0388 | SENIOR CLERK RECORDER ASSESSOR SPECIALIST | 1.00 |
| | 0389 | CLERK RECORDER ASSESSOR SUPERVISOR | 1.00 |
| 130108 Tota | | | 5.00 |
| 130201 | 0159 | DEPARTMENT INFORMATION SYSTEMS SPECIALIST II | 2.75 |
| 100201 | 0387 | CLERK RECORDER ASSESSOR SPECIALIST II | 6.00 |
| | 0388 | SENIOR CLERK RECORDER ASSESSOR SPECIALIST | 4.00 |
| | 0393 | ASSESSMENT PROCESS SUPERVISOR | 2.00 |
| | 0394 | ASSESSORS CHANGE OF OWNERSHIP SUPERVISOR | 1.00 |
| | 0395 | ASSESSMENT SPECIALIST | 9.00 |
| | 0396 | ASSESSMENT PROCESS MANAGER | 1.00 |
| | 0457 | AUDITOR-APPRAISER II | 4.00 |
| | 0458 | SENIOR AUDITOR APPRAISER | 2.00 |
| | 0460 | SUPERVISING AUDITOR-APPRAISER | 1.00 |
| | 1506 | APPRAISER AIDE | 4.00 |
| | 1512 | APPRAISER AIDE | 22.00 |
| | | APPRAISER IV | |
| | 1513 | | 4.00 |
| | 1520 | CHIEF APPRAISER | 1.00 |
| | 1522 | CHIEF OF ASSESSMENT STANDARDS | 1.00 |
| | 1525 | CHIEF DEPUTY ASSESSOR | 1.00 |
| | 1531 | CADASTRAL MAPPING TECHNICIAN II | 3.00 |
| | 1533 | CADASTRAL MAPPING SUPERVISOR | 1.00 |
| 130201 Tota | | DEDARTMENT INFORMATION OVOTENO MANAGER | 69.75 |
| 130202 | 0161 | DEPARTMENT INFORMATION SYSTEMS MANAGER | 1.00 |
| | 0402 | ACCOUNT CLERK II | 1.00 |
| | 0416 | ACCOUNTANT II | 1.00 |
| | 0827 | ADMINISTRATIVE SERVICES OFFICER I | 2.00 |
| | 7025 | EXECUTIVE SECRETARY CONFIDENTIAL | 1.00 |
| | 7416 | ACCOUNTANT II CONFIDENTIAL | 1.00 |
| | 8105 | COUNTY CLERK-RECORDER-ASSESSOR | 1.00 |
| 130202 Tota | | | 8.00 |
| 130301 | 0057 | CHIEF DEPUTY REGISTRAR OF VOTERS | 1.00 |
| | 0157 | DEPARTMENT INFORMATION SYSTEMS TECHNICIAN II | 1.00 |
| | 0160 | DEPARTMENT INFORMATION SYSTEMS COORDINATOR | 1.00 |
| | 0263 | ELECTION SPECIALIST II | 5.00 |
| | 0264 | SENIOR ELECTION SPECIALIST | 3.00 |
| | 0267 | ELECTION SERVICES SUPERVISOR | 1.00 |
| | 0311 | STOREKEEPER | 1.00 |
| | 0810 | ADMINISTRATIVE AIDE | 1.00 |
| | 3084 | PROGRAM DEVELOPMENT MANAGER | 1.00 |
| 130301 Tota | al | | 15.00 |
| CLERK-RE | CORDER-ASSI | ESSOR TOTAL | 108.75 |
| | <u> </u> | | |
| | | ENT COMMISSION | |
| 140101 | 0002 | OFFICE ASSISTANT II | 4.00 |
| | 0003 | SENIOR OFFICE ASSISTANT | 2.00 |
| | 0009 | SENIOR OFFICE SUPPORT SUPERVISOR | 1.00 |
| | 0159 | DEPARTMENT INFORMATION SYSTEMS SPECIALIST II | 1.00 |
| | 0402 | ACCOUNT CLERK II | 1.00 |
| | 0404 | ACCOUNTING TECHNICIAN | 2.00 |
| | | | |

| EFS | Job Class | Job Classification | 2020-2021 |
|--------------|--------------|--|-------------|
| Section | Code | | Recommended |
| | | | Budget |
| | 0416 | ACCOUNTANT II | 1.00 |
| | 0419 | SUPERVISING ACCOUNTANT | 1.00 |
| | 0810 | ADMINISTRATIVE AIDE | 2.00 |
| | 0826 | DEPARTMENT ANALYST | 1.00 |
| | 0827 | ADMINISTRATIVE SERVICES OFFICER I | 2.00 |
| | 7025 | EXECUTIVE SECRETARY CONFIDENTIAL | 1.00 |
| | 9101 | EXECUTIVE DIRECTOR SONOMA COUNTY CDC | 1.00 |
| | 9102 | COMMUNITY DEVELOPMENT MANAGER | 1.00 |
| | 9103 | LEASED HOUSING MANAGER | 1.00 |
| | 9105 | CONTROLLER-CDC | 1.00 |
| | 9112 | HOUSING REHABILITATION SPECIAL | 2.00 |
| | 9113 | HOUSING NEGOTIATOR-INSPECTOR | 2.00 |
| | 9124 | AFFORDABLE HOUSING ASSISTANT MANAGER | 1.00 |
| | 9126 | ASSISTANT EXECUTIVE DIRECTOR CDC | 1.00 |
| | 9127 | EMPLOYMENT HOUSING COUNSELOR | 1.00 |
| | 9135 | COMMUNITY DEVELOPMENT ASSOCIATE | 6.00 |
| | 9136 | SUPERVISING COMMUNITY DEVELOPMENT SPECIALIST | 1.00 |
| | 9137 | SENIOR COMMUNITY DEVELOPMENT SPECIALIST | 7.00 |
| | 9138 | COMMUNITY DEVELOPMENT SPECIALIST | 8.00 |
| 440404 Total | | COMMONITY DEVELOPMENT SPECIT | |
| 140101 Tota | | ENT COMMISSION TOTAL | 52.00 |
| COMMONII | Y DEVELOPINI | ENT COMMISSION TOTAL | 52.00 |
| 00400.05 | OUDED\#OOD | DO G COUNTY A DAMINUOTO A TOP | |
| | | S & COUNTY ADMINISTRATOR | 4.00 |
| 150101 | 0851 | BOARD OF SUPERVISORS AIDE | 1.00 |
| | 0861 | BOARD OF SUPERVISORS' FIELD REPRESENTATIVE | 1.00 |
| | 0862 | BOARD OF SUPERVISOR'S STAFF ASSISTANT II | 1.00 |
| | 8000 | SUPERVISOR | 1.00 |
| | 0851 | BOARD OF SUPERVISORS AIDE | 2.00 |
| | 0862 | BOARD OF SUPERVISOR'S STAFF ASSISTANT II | 1.00 |
| | 8000 | SUPERVISOR | 1.00 |
| | 0851 | BOARD OF SUPERVISORS AIDE | 2.00 |
| | 0862 | BOARD OF SUPERVISOR'S STAFF ASSISTANT II | 1.00 |
| | 8000 | SUPERVISOR | 1.00 |
| | 0851 | BOARD OF SUPERVISORS AIDE | 1.00 |
| | 0861 | BOARD OF SUPERVISORS' FIELD REPRESENTATIVE | 1.00 |
| | 0862 | BOARD OF SUPERVISOR'S STAFF ASSISTANT II | 1.00 |
| | 8000 | SUPERVISOR | 1.00 |
| | 0861 | BOARD OF SUPERVISORS' FIELD REPRESENATIVE | 2.00 |
| | 0862 | BOARD OF SUPERVISOR'S STAFF ASSISTANT II | 1.00 |
| | 8000 | SUPERVISOR | 1.00 |
| | 0031 | CHIEF DEPUTY CLERK OF THE BOARD | 1.00 |
| | 0823 | ADMINISTRATIVE AIDE CONFIDENTIAL | 2.00 |
| | 7023 | SECRETARY CONFIDENTIAL | 3.00 |
| 150101 Tota | | | 26.00 |
| 150201 | 0032 | ASSISTANT TO THE COUNTY ADMINISTRATOR | 1.00 |
| | 0823 | ADMINISTRATIVE AIDE CONFIDENTIAL | 3.00 |
| | 0826 | DEPARTMENT ANALYST | 2.00 |
| | 0837 | DEPUTY COUNTY ADMINISTRATOR | 3.00 |
| | 0838 | ADMINISTRATIVE ANALYST III | 6.00 |
| | 0839 | PRINCIPAL ADMINISTRATIVE ANALYST | 3.00 |
| | 0840 | ASSISTANT COUNTY ADMINISTRATOR | 1.00 |
| | 0845 | COUNTY ADMINISTRATOR | 1.00 |
| | | | |
| | 0903 | COUNTY PUBLIC INFORMATION OFFICER | 1.00 |
| | 0905 | COUNTY COMMUNICATIONS MANAGER | 1.00 |
| | 0810 | ADMINISTRATIVE ANALYST III | 0.50 |
| | 0838 | ADMINISTRATIVE ANALYST III | 1.70 |
| | 0844 | LAFCO EXECUTIVE OFFICER | 1.00 |
| 150201 Tota | 3/ | | 25.20 |

| EFS | Job Class | Job Classification | 2020-2021 |
|-------------|-------------|--|-------------|
| Section | Code | | Recommended |
| 555 | | | Budget |
| 159906 | 0838 | ADMINISTRATIVE ANALYST III | 3.00 |
| | 0856 | ADMINISTRATIVE ANALYST III - PROJECT | 1.00 |
| 159906 Tota | | N.B. MINTONIA COLOR | 4.00 |
| | | S & COUNTY ADMINISTRATOR TOTAL | 55.20 |
| BOAIND OF | | O & GOOM PARIMMONATOR FORAL | 00.20 |
| | | | |
| COUNTY CO | | | |
| 170101 | 0823 | ADMINISTRATIVE AIDE CONFIDENTIAL | 2.00 |
| | 0827 | ADMINISTRATIVE SERVICES OFFICER I | 1.00 |
| | 4028 | CHIEF DEPUTY COUNTY COUNSEL | 5.00 |
| | 4030 | ASSISTANT COUNTY COUNSEL | 1.00 |
| | 4034 | DEPUTY COUNTY COUNSEL IV | 23.25 |
| | 4035 | COUNTY COUNSEL | 1.00 |
| | 7019 | LEGAL ASSISTANT CONFIDENTIAL | 8.00 |
| 170101 Tota | nl . | | 41.25 |
| COUNTY CO | DUNSEL TOTA | NL . | 41.25 |
| DIOTRIOT A | TTODUEWO | | |
| | TTORNEY'S C | | 4.00 |
| 180101 | 0160 | DEPARTMENT INFORMATION SYSTEMS COORDINATOR | 1.00 |
| | 0403 | SENIOR ACCOUNT CLERK | 1.00 |
| | 0826 | DEPARTMENT ANALYST | 1.00 |
| | 0828 | ADMINISTRATIVE SERVICES OFFICER II | 1.00 |
| | 4025 | CHIEF DEPUTY DISTRICT ATTORNEY | 5.00 |
| | 4039 | ASSISTANT DISTRICT ATTORNEY LIMITED TERM | 1.00 |
| | 7404 | ACCOUNTING TECHNICIAN CONFIDENTIAL | 1.00 |
| | 8101 | DISTRICT ATTORNEY | 1.00 |
| | 4020 | DEPUTY DISTRICT ATTORNEY IV | 39.00 |
| | 4020 | DEPUTY DISTRICT ATTORNEY IV | 5.00 |
| | 0019 | LEGAL ASSISTANT | 1.00 |
| | 0021 | LEGAL SECRETARY II | 1.00 |
| | 0049 | LEGAL PROCESSOR II | 1.00 |
| | 0019 | LEGAL ASSISTANT | 1.00 |
| | 4212 | DISTRICT ATTORNEY INVESTIGATOR II | 12.00 |
| | 4215 | SENIOR DISTRICT ATTORNEY INVESTIGATOR | 1.00 |
| | 4225 | CHIEF CRIMINAL INVESTIGATOR | 1.00 |
| | 4020 | DEPUTY DISTRICT ATTORNEY IV | 2.00 |
| | 0021 | LEGAL SECRETARY II | 1.00 |
| | 0019 | LEGAL ASSISTANT | 1.00 |
| | 0021 | LEGAL SECRETARY II | 5.00 |
| | 0049 | LEGAL PROCESSOR II | 17.00 |
| | 0050 | SENIOR LEGAL PROCESSOR | 4.00 |
| | 0810 | ADMINISTRATIVE AIDE | 1.00 |
| | 0052 | LEGAL STAFF SUPERVISOR | 2.00 |
| | 0157 | DEPARTMENT INFORMATION SYSTEMS TECHNICIAN II | 1.00 |
| | 0826 | DEPARTMENT ANALYST | 2.00 |
| | 0019 | LEGAL ASSISTANT | 2.00 |
| | 0049 | LEGAL PROCESSOR II | 1.00 |
| | 0810 | ADMINISTRATIVE AIDE | 1.00 |
| | 3085 | DEPARTMENT PROGRAM MANAGER | 1.00 |
| | 3219 | SENIOR VICTIM WITNESS ADVOCATE | 1.00 |
| | 3222 | VICTIM WITNESS ADVOCATE II | 8.00 |
| 180101 Tota | nl | | 124.00 |
| 180106 | 0023 | SECRETARY | 0.75 |
| | 0810 | ADMINISTRATIVE AIDE | 1.80 |
| | 0850 | BUSINESS DEVELOPMENT MANAGER | 1.00 |
| 180106 Tota | nl | | 3.55 |
| DISTRICT A | TTORNEY'S C | PFFICE TOTAL | 127.55 |
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| EFS | Job Class | Job Classification | 2020-2021 |
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| Section | Code | | Recommended |
| Codion | Joan | | Budget |
| EMERGENCY | Y MANAGEME | ENT | Buddot |
| 380101 | 0023 | SECRETARY | 1.00 |
| | 0774 | DEPUTY DIRECTOR OF EMERGENCY MANAGEMENT | 1.00 |
| | 0775 | DIRECTOR OF EMERGENCY MANAGEMENT | 1.00 |
| | 0810 | ADMINISTRATIVE AIDE | 1.00 |
| | 0827 | ADMINISTRATIVE SERVICES OFFICER I | 1.00 |
| | 3085 | DEPARTMENT PROGRAM MANAGER | 1.00 |
| 380101 Total | | | 6.00 |
| | 0777 | DEPUTY EMERGENCY SERVICES COORDINATOR | 3.00 |
| 380102 Total | | | 3.00 |
| | 0773 | COMMUNITY PREPAREDNESS PROGRAM MANAGER | 1.00 |
| 380103 Total | | | 1.00 |
| | 0776 | COMMUNITY ALERT AND WARNING PROGRAM MANAGER | 1.00 |
| 000101 | 0777 | DEPUTY EMERGENCY SERVICES COORDINATOR | 1.00 |
| 380104 Total | - | BEI OTT EMERCOENCY CERCIFICATION | 2.00 |
| EMERGENC) | | ENT TOTAL | 12.00 |
| | | | 12.00 |
| ECONOMIC I | DEVEL OPME | NT BOARD | |
| 190101 | 0741 | EXECUTIVE DIRECTOR ECONOMIC DEVELOPMENT BOARD | 1.00 |
| .00101 | 0810 | ADMINISTRATIVE AIDE | 2.00 |
| | 0826 | DEPARTMENT ANALYST | 2.00 |
| | 0850 | BUSINESS DEVELOPMENT MANAGER | 1.00 |
| | 3085 | DEPARTMENT PROGRAM MANAGER | 3.50 |
| 190101 Total | | DEL ARTIMENT I ROGIVANI MANAGER | 9.50 |
| 190103 | 0810 | ADMINISTRATIVE AIDE | 1.00 |
| 190103 | 0826 | DEPARTMENT ANALYST | 2.00 |
| | 0850 | BUSINESS DEVELOPMENT MANAGER | 1.00 |
| 190103 Total | | BUSINESS DEVELOPMENT MANAGER | |
| | | NT DOADD TOTAL | 4.00 |
| ECONOMIC L | DEVELOPINIEI | NT BOARD TOTAL | 13.50 |
| GENERAL SE | EDVICES | | |
| 210101 | | ADMINISTRATIVE AIDE | 1.00 |
| 210101 | 0810 0827 | ADMINISTRATIVE AIDE ADMINISTRATIVE SERVICES OFFICER I | 1.00 |
| | 0828 | | 1.00 |
| | | ADMINISTRATIVE SERVICES OFFICER II GENERAL SERVICES DIRECTOR | 1.00 |
| | 0870 | DEPARTMENT PROGRAM MANAGER | 1.00 2.00 |
| | 3085 7025 | EXECUTIVE SECRETARY CONFIDENTIAL | |
| | | | 1.00 |
| | 0402 | ACCOUNT CLERK II SENIOR ACCOUNT CLERK | 2.00 1.00 |
| | 0403 | | |
| | 0404 | ACCOUNTING TECHNICIAN | 1.00 |
| | 0419 | SUPERVISING ACCOUNTANT | 1.00 |
| 240404 7-4 1 | 7382 | PAYROLL CLERK CONFIDENTIAL | 1.00 |
| 210101 Total | | ADMINISTRATIVE AIDE | 13.00 |
| 210201 | 0810 | ADMINISTRATIVE AIDE | 2.00 |
| | 0868 | GENERAL SERVICES DEPUTY DIRECTOR | 1.00 |
| | 1035 | ASSISTANT PROJECT SPECIALIST | 1.00 |
| | | PROJECT SPECIALIST | 6.00 |
| | 1036 | | |
| | 1037 | SENIOR PROJECT SPECIALIST | 3.00 |
| | 1037 1038 | SENIOR PROJECT SPECIALIST CAPITAL PROJECT MANAGER | 2.00 |
| | 1037 1038 1048 | SENIOR PROJECT SPECIALIST | 2.00 1.00 |
| 210201 Total | 1037 1038 1048 | SENIOR PROJECT SPECIALIST CAPITAL PROJECT MANAGER SENIOR CAPITAL PROJECT MANAGER | 2.00 1.00 16.00 |
| | 1037 1038 1048 0762 | SENIOR PROJECT SPECIALIST CAPITAL PROJECT MANAGER SENIOR CAPITAL PROJECT MANAGER REAL ESTATE PROJECT SPECIALIST | 2.00 1.00 16.00 3.00 |
| 210203 | 1037 1038 1048 0762 0763 | SENIOR PROJECT SPECIALIST CAPITAL PROJECT MANAGER SENIOR CAPITAL PROJECT MANAGER | 2.00 1.00 16.00 3.00 1.00 |
| 210203 210203 Total | 1037 1038 1048 0762 0763 | SENIOR PROJECT SPECIALIST CAPITAL PROJECT MANAGER SENIOR CAPITAL PROJECT MANAGER REAL ESTATE PROJECT SPECIALIST REAL ESTATE MANAGER | 2.00 1.00 16.00 3.00 1.00 4.00 |
| 210203 210203 Total | 1037 1038 1048 0762 0763 | SENIOR PROJECT SPECIALIST CAPITAL PROJECT MANAGER SENIOR CAPITAL PROJECT MANAGER REAL ESTATE PROJECT SPECIALIST REAL ESTATE MANAGER SENIOR OFFICE ASSISTANT | 2.00 1.00 16.00 3.00 1.00 4.00 3.00 |
| 210203 210203 Total | 1037 1038 1048 0762 0763 0003 0159 | SENIOR PROJECT SPECIALIST CAPITAL PROJECT MANAGER SENIOR CAPITAL PROJECT MANAGER REAL ESTATE PROJECT SPECIALIST REAL ESTATE MANAGER SENIOR OFFICE ASSISTANT DEPARTMENT INFORMATION SYSTEMS SPECIALIST II | 2.00 1.00 16.00 3.00 1.00 4.00 3.00 |
| 210203 210203 Total | 1037 1038 1048 0762 0763 | SENIOR PROJECT SPECIALIST CAPITAL PROJECT MANAGER SENIOR CAPITAL PROJECT MANAGER REAL ESTATE PROJECT SPECIALIST REAL ESTATE MANAGER SENIOR OFFICE ASSISTANT | 2.00 1.00 16.00 3.00 1.00 4.00 3.00 |

| EFS | Job Class | Job Classification | 2020-2021 |
|-------------|--|--|--------------------------------------|
| Section | Code | | Recommended |
| 2555 | 0000 | | Budget |
| | 5327 | JANITORIAL SERVICES SUPERVISOR | 1.00 |
| | 5335 | BUILDING MECHANIC II | 22.00 |
| | 5361 | ASSISTANT BUILDING SUPERINTENDENT | 3.00 |
| | 5362 | ASSISTANT FACILITY MANAGER | 1.00 |
| 210204 Tota | | ACCIOTANT LACIEIT INANACEIX | 33.50 |
| | | DUVED | |
| 210301 | 0335 | BUYER | 4.00 |
| | 0337 | ASSISTANT PURCHASING AGENT | 2.00 |
| | 0339 | PURCHASING AGENT | 1.00 |
| | 0826 | DEPARTMENT ANALYST | 1.00 |
| 210301 Tota | | | 8.00 |
| 210302 | 1273 | EVENT SERVICES WORKER | 0.50 |
| | 1275 | EVENTS SERVICES SUPERVISOR | 1.00 |
| | 1276 | BOOKING & RESERVATION COORDINATOR | 0.50 |
| | 3085 | DEPARTMENT PROGRAM MANAGER | 1.00 |
| | 3397 | COMMUNITY SERVICES OFFICER II | 0.50 |
| 210302 Tota | | | 3.50 |
| 210303 | 0003 | SENIOR OFFICE ASSISTANT | 1.00 |
| | 0810 | ADMINISTRATIVE AIDE | 3.00 |
| | 0826 | DEPARTMENT ANALYST | 4.00 |
| | 5364 | ENERGY & SUSTAINABILITY PROGRAM MANAGER | |
| 240202 T-4 | | ENERGI & SUSTAINADILITI PRUGRAM MANAGER | 1.00 |
| 210303 Tota | | OFNIOD OFFICE ACCIOTANT | 9.00 |
| 210304 | 0003 | SENIOR OFFICE ASSISTANT | 3.00 |
| | 0826 | DEPARTMENT ANALYST | 1.00 |
| | 5235 | ASSISTANT FLEET MANAGER | 1.00 |
| | 5240 | FLEET MANAGER | 1.00 |
| | 5213 | MOTOR POOL ATTENDANT | 1.00 |
| | 5223 | AUTOMOTIVE TECHNICIAN | 5.00 |
| | 5224 | LEAD AUTOMOTIVE TECHNICIAN | 1.00 |
| | 5230 | AUTO FLEET MAINTENANCE SUPERVISOR | 1.00 |
| | 5210 | WELDER | 1.00 |
| | 5226 | HEAVY EQUIPMENT TECHNICIAN | 6.00 |
| | 5228 | LEAD HEAVY EQUIPMENT TECHNICIAN | 1.00 |
| | 5229 | HEAVY EQUIPMENT FLEET MAINTENANCE SUPERVISOR | 1.00 |
| 210304 Tota | | TILAV I EQUITIVILIVI I ELLI WANVILIVANCE SUI ERVISOR | 23.00 |
| | | <u> </u> TAI | |
| GENERAL | SERVICES TO | IAL | 110.00 |
| | | | |
| | ENT OF HEALT | | |
| 220101 | 0003 | SENIOR OFFICE ASSISTANT | 3.00 |
| | 0023 | SECRETARY | 1.00 |
| | 0118 | SYSTEMS SOFTWARE ANALYST | 3.00 |
| | 0311 | STOREKEEPER | 2.00 |
| | 0382 | PAYROLL CLERK | 3.00 |
| | 0403 | SENIOR ACCOUNT CLERK | 5.50 |
| | 0404 | ACCOUNTING TECHNICIAN | 5.00 |
| | 0416 | ACCOUNTANT II | 9.00 |
| | 0417 | ACCOUNTANT III | 1.00 |
| | 0419 | SUPERVISING ACCOUNTANT | 2.00 |
| | 0437 | DEPARTMENT ACCOUNTING MANAGER | 1.00 |
| | 0810 | ADMINISTRATIVE AIDE | 7.00 |
| | | DEPARTMENT ANALYST | 12.80 |
| | വളാട | | 1/81 |
| | 0826 | | |
| | 0827 | ADMINISTRATIVE SERVICES OFFICER I | 5.00 |
| | 0827 0828 | ADMINISTRATIVE SERVICES OFFICER I ADMINISTRATIVE SERVICES OFFICER II | 5.00 3.00 |
| | 0827 0828 0842 | ADMINISTRATIVE SERVICES OFFICER I ADMINISTRATIVE SERVICES OFFICER II DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR | 5.00 3.00 1.00 |
| | 0827 0828 0842 0848 | ADMINISTRATIVE SERVICES OFFICER I ADMINISTRATIVE SERVICES OFFICER II DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR HEALTH CARE COMPLIANCE/PRIVACY & SECURITY OFFICER | 5.00 3.00 1.00 2.00 |
| | 0827 0828 0842 | ADMINISTRATIVE SERVICES OFFICER I ADMINISTRATIVE SERVICES OFFICER II DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR | 5.00 3.00 1.00 2.00 |
| | 0827 0828 0842 0848 0880 2420 | ADMINISTRATIVE SERVICES OFFICER I ADMINISTRATIVE SERVICES OFFICER II DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR HEALTH CARE COMPLIANCE/PRIVACY & SECURITY OFFICER | 5.00 3.00 1.00 2.00 6.00 |
| | 0827 0828 0842 0848 0880 | ADMINISTRATIVE SERVICES OFFICER I ADMINISTRATIVE SERVICES OFFICER II DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR HEALTH CARE COMPLIANCE/PRIVACY & SECURITY OFFICER PROGRAM PLANNING AND EVALUATION ANALYST | 5.00 3.00 |

| EFS | Job Class | Job Classification | 2020-2021 |
|-------------|-------------------|--|-------------|
| Section | Code | | Recommended |
| | | | Budget |
| | 2675 | HEALTH OFFICER | 1.00 |
| | 2676 | ASSISTANT DIRECTOR OF HEALTH SERVICES | 1.00 |
| | 2677 | DIRECTOR OF HEALTH SERVICES | 1.00 |
| | 3085 | DEPARTMENT PROGRAM MANAGER | 1.00 |
| | 7023 | SECRETARY CONFIDENTIAL | 1.00 |
| | 7025 | EXECUTIVE SECRETARY CONFIDENTIAL | 1.00 |
| | 2634 | HEALTH PROGRAM MANAGER | 1.00 |
| | 2634 | HEALTH PROGRAM MANAGER | 1.00 |
| 220101 Tota | a/ | | 88.10 |
| 220104 | 2503 | BEHAVIORAL HEALTH CLINICIAN | 1.00 |
| | 2605 | PUBLIC HEALTH INVESTIGATOR | 1.00 |
| | 2634 | HEALTH PROGRAM MANAGER | 1.00 |
| | 2683 | AODS COUNSELOR II | 2.00 |
| 220104 Tota | - | | 5.00 |
| 220201 | 0003 | SENIOR OFFICE ASSISTANT | 1.00 |
| | 0828 | ADMINISTRATIVE SERVICES OFFICER II | 1.00 |
| | 0880 | PROGRAM PLANNING AND EVALUATION ANALYST | 1.00 |
| | 2541 | HEALTH SERVICES DIVISION DIRECTOR | 1.00 |
| | 0003 | SENIOR OFFICE ASSISTANT | 3.00 |
| | 0403 | SENIOR ACCOUNT CLERK | 1.00 |
| | 0810 | ADMINISTRATIVE AIDE | 1.00 |
| | 0826 | DEPARTMENT ANALYST | 1.00 |
| | 0880 | PROGRAM PLANNING AND EVALUATION ANALYST | 1.00 |
| | 2612 | ENVIRONMENTAL HEALTH SPECIALIST II | 0.11 |
| | 2614 | SENIOR ENVIRONMENTAL HEALTH SPECIALIST | 1.26 |
| | 2615 | SUPERVISING ENVIRONMENTAL HEALTH SPECIALIST | 0.69 |
| | 2616 | ENVIRONMENTAL HEALTH PROGRAM MANAGER | 1.00 |
| | 2620 | DIRECTOR OF ENVIRONMENTAL HEALTH | 1.00 |
| | 0003 | SENIOR OFFICE ASSISTANT | 2.00 |
| | 0810 | ADMINISTRATIVE AIDE | 1.00 |
| | 2564 | PUBLIC HEALTH NURSE II | 11.00 |
| | 2565 | SENIOR PUBLIC HEALTH NURSE | 1.00 |
| | 2570 | SUPERVISING PUBLIC HEALTH NURSE | 3.00 |
| | 2634 | HEALTH PROGRAM MANAGER | 1.00 |
| | 3002 | SOCIAL SERVICE WORKER II | 1.00 |
| | 3003 | SOCIAL SERVICE WORKER III | 4.00 |
| | 0003 | SENIOR OFFICE ASSISTANT | 0.50 |
| | 2185 | NUTRITIONIST | 3.10 |
| | 2187 | SUPERVISING NUTRITIONIST | 1.00 |
| | 2629 | SENIOR LACTATION CONSULTANT | 0.90 |
| | 2634 | HEALTH PROGRAM MANAGER | 1.00 |
| | 3382 | COMMUNITY HEALTH WORKER II | 2.00 |
| | 3383 | COMMUNITY HEALTH WORKER SPECIALIST | 6.90 |
| | 0003 | SENIOR OFFICE ASSISTANT | 3.00 |
| | 0003 | SECRETARY | 1.00 |
| | 2307 | OCCUP THERAPIST II CHILD THERAPY PROGRAM | 5.00 |
| | 2317 | PHYS THERAPIST II CHILD THERAPY PROGRAM | 5.35 |
| | 2318 | SUPERVISING PEDIATRIC THERAPIST | 2.00 |
| | 2320 | MEDICAL THERAPY PROGRAM MANAGER | 1.00 |
| | 2535 | PUBLIC HEALTH PHYSICIAN | 0.70 |
| | 2564 | PUBLIC HEALTH NURSE II | 4.00 |
| | 2565 | SENIOR PUBLIC HEALTH NURSE | 10.75 |
| | 2570 | SUPERVISING PUBLIC HEALTH NURSE | 2.00 |
| | 2634 | HEALTH PROGRAM MANAGER | 1.00 |
| | 3002 | SOCIAL SERVICE WORKER II | 1.00 |
| | 3010 | SOCIAL SERVICE WORKER II SOCIAL SERVICE SUPERVISOR I | 1.00 |
| | 3383 | COMMUNITY HEALTH WORKER SPECIALIST | 3.55 |
| | 0402 | ACCOUNT CLERK II | 4.00 |
| | U 1 UZ | JACCOUNT CLERK II | 4.00 |

| EFS | Job Class | Job Classification | 2020-2021 |
|-------------|-----------|---|-------------|
| Section | Code | | Recommended |
| | | | Budget |
| | 0810 | ADMINISTRATIVE AIDE | 2.00 |
| | 0880 | PROGRAM PLANNING AND EVALUATION ANALYST | 1.00 |
| | 2634 | HEALTH PROGRAM MANAGER | 1.00 |
| | 4301 | ANIMAL CONTROL OFFICER II | 11.00 |
| | 4303 | ANIMAL HEALTH TECHNICIAN | 5.50 |
| | 4304 | ANIMAL CARE ASSISTANT | 6.00 |
| | 4306 | SUPERVISING ANIMAL CONTROL OFFICER | 2.00 |
| | 0003 | SENIOR OFFICE ASSISTANT | 0.87 |
| | 0542 | VITAL STATISTICS TECHNICIAN | 3.50 |
| | 0810 | ADMINISTRATIVE AIDE | 1.00 |
| | 2564 | PUBLIC HEALTH NURSE II | 4.90 |
| | 2565 | SENIOR PUBLIC HEALTH NURSE | 1.00 |
| | 2570 | SUPERVISING PUBLIC HEALTH NURSE | 1.00 |
| | 2575 | DIRECTOR OF PUBLIC HEALTH NURSING | 1.00 |
| | 2605 | PUBLIC HEALTH INVESTIGATOR | 2.00 |
| | 2673 | DEPUTY PUBLIC HEALTH OFFICER | 1.00 |
| | 0003 | SENIOR OFFICE ASSISTANT | 1.00 |
| | 1916 | NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT | 1.00 |
| | 2012 | STAFF NURSE II | 3.55 |
| | 2503 | BEHAVIORAL HEALTH CLINICIAN | 3.75 |
| | 2634 | HEALTH PROGRAM MANAGER | 1.00 |
| | 0810 | ADMINISTRATIVE AIDE | 1.00 |
| | 2662 | EMERGENCY MEDICAL SERVICES COORDINATOR | 3.00 |
| | 2663 | ADVANCED LIFE SUPPORT COORDINATOR | 1.00 |
| | 2665 | REGIONAL EMERGENCY MEDICAL SERVICES MANAGER | 1.00 |
| | 0003 | SENIOR OFFICE ASSISTANT | 0.80 |
| | 2105 | PUBLIC HEALTH LABORATORY TECHNICIAN II | 2.00 |
| | 2122 | PUBLIC HEALTH MICROBIOLOGIST II | 2.50 |
| | 2125 | PUBLIC HEALTH LABORATORY DIRECTOR | 1.00 |
| | 0810 | ADMINISTRATIVE AIDE | 1.00 |
| | 0880 | PROGRAM PLANNING AND EVALUATION ANALYST | 1.00 |
| | 2122 | PUBLIC HEALTH MICROBIOLOGIST II | 1.50 |
| | 2632 | HEALTH INFORMATION SPECIALIST II | 1.00 |
| | 2634 | HEALTH PROGRAM MANAGER | 1.00 |
| | 0003 | SENIOR OFFICE ASSISTANT | 1.00 |
| | 0880 | PROGRAM PLANNING AND EVALUATION ANALYST | 2.00 |
| | 2632 | HEALTH INFORMATION SPECIALIST II | 4.00 |
| | 2634 | HEALTH PROGRAM MANAGER | 2.00 |
| | 2635 | SENIOR HEALTH INFORMATION SPECIALIST | 1.00 |
| | 2638 | SUPERVISING HEALTH INFORMATION SPECIALIST | 1.00 |
| | 2671 | HEALTHY COMMUNITIES SECTION MANAGER | 1.00 |
| 220201 Tota | | | 184.68 |
| 220204 | 2612 | ENVIRONMENTAL HEALTH SPECIALIST II | 13.89 |
| | 2614 | SENIOR ENVIRONMENTAL HEALTH SPECIALIST | 6.74 |
| | 2615 | SUPERVISING ENVIRONMENTAL HEALTH SPECIALIST | 2.31 |
| | 2616 | ENVIRONMENTAL HEALTH PROGRAM MANAGER | 1.00 |
| | 2625 | DAIRY INSPECTOR | 1.50 |
| 220204 Tota | | Druitt mor Editort | 25.44 |
| 220301 | 0003 | SENIOR OFFICE ASSISTANT | 2.00 |
| | 0003 | SECRETARY | 2.00 |
| | 0402 | ACCOUNT CLERK II | 1.00 |
| | 0403 | SENIOR ACCOUNT CLERK | 2.00 |
| | 0404 | ACCOUNTING TECHNICIAN | 1.00 |
| | 0810 | ADMINISTRATIVE AIDE | 2.00 |
| | 0826 | DEPARTMENT ANALYST | 2.00 |
| | 0828 | ADMINISTRATIVE SERVICES OFFICER II | 1.00 |
| | 2263 | MEDICAL RECORD CLERK III | 1.00 |
| | 2420 | PATIENT CARE ANALYST | 4.00 |
| | Z4ZU | IFATILINE CANE ANALIST | 4.00 |

| EFS | Job Class | Job Classification | 2020-2021 |
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| Section | Code | | Recommended |
| | | | Budaet |
| | 2505 | BEHAVIORAL HEALTH CLINICAL SPECIALIST | 5.0 |
| | 2530 | ADULT YOUTH AND FAMILY SERVICES SECTION MANAGER | 1.0 |
| | 2540 | MENTAL HEALTH MEDICAL DIRECTOR | 1.0 |
| | 2541 | HEALTH SERVICES DIVISION DIRECTOR | 1.0 |
| | 0402 | ACCOUNT CLERK II | 1.0 |
| | 0403 | SENIOR ACCOUNT CLERK | 1.5 |
| | 0404 | ACCOUNTING TECHNICIAN | 1.0 |
| | 0003 | SENIOR OFFICE ASSISTANT | 3.0 |
| | 0505 | MEDICAL UNIT CLERK | 1.0 |
| | 1916 | NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT | 0.5 |
| | 2007 | LICENSED VOCATIONAL NURSE II | 2.0 |
| | 2015 | CLIENT CARE MANAGER | 1.0 |
| | 2082 | PSYCHIATRIC TECHNICIAN | 2.0 |
| | 2091 | PSYCHIATRIC NURSE | 5.7 |
| | 2470 | SENIOR CLIENT SUPPORT SPECIALIST | 1.0 |
| | 2503 | BEHAVIORAL HEALTH CLINICIAN | 15.9 |
| | 2505 | BEHAVIORAL HEALTH CLINICAL SPECIALIST | 1.0 |
| | 2532 | ACUTE FORENSICS SECTION MANAGER | 1.0 |
| | 2534 | STAFF PSYCHIATRIST | 0.7 |
| | 0003 | SENIOR OFFICE ASSISTANT | 2.0 |
| | 0023 | SECRETARY | 1.0 |
| | 0810 | ADMINISTRATIVE AIDE | 1.0 |
| | 1916 | NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT | 0.8 |
| | 2013 | SUPERVISING STAFF NURSE | 1.0 |
| | 2091 | PSYCHIATRIC NURSE | 5.6 |
| | 2466 | CLIENT SUPPORT SPECIALIST | 1.2 |
| | 2470 | SENIOR CLIENT SUPPORT SPECIALIST | 7.0 |
| | 2503 | BEHAVIORAL HEALTH CLINICIAN | 3.0 |
| | 2505 | BEHAVIORAL HEALTH CLINICAL SPECIALIST | 1.0 |
| | 2534 | STAFF PSYCHIATRIST | 2.3 |
| | 2634 | HEALTH PROGRAM MANAGER | 1.0 |
| | 2007 | LICENSED VOCATIONAL NURSE II | 1.0 |
| | 2091 | PSYCHIATRIC NURSE | 1.0 |
| | 2470 | SENIOR CLIENT SUPPORT SPECIALIST | 1.0 |
| | 2503 | BEHAVIORAL HEALTH CLINICIAN | 9.8 |
| | 2534 | STAFF PSYCHIATRIST | 2.7 |
| | 2634 | HEALTH PROGRAM MANAGER | 1.0 |
| | 2683 | AODS COUNSELOR II | 0.7 |
| | 2470 | SENIOR CLIENT SUPPORT SPECIALIST | 3.0 |
| | 2634 | HEALTH PROGRAM MANAGER | 1.0 |
| | 0003 | SENIOR OFFICE ASSISTANT | 1.0 |
| | 2503 | BEHAVIORAL HEALTH CLINICIAN | 2.5 |
| | 2015 | CLIENT CARE MANAGER | 1.0 |
| | 2634 | HEALTH PROGRAM MANAGER | 1.0 |
| | 0003 | SENIOR OFFICE ASSISTANT | 11.3 |
| | 0880 | PROGRAM PLANNING AND EVALUATION ANALYST | 1.0 |
| | 2015 | CLIENT CARE MANAGER | 1.0 |
| | 2013 | PSYCHIATRIC NURSE | 2.0 |
| | 2420 | PATIENT CARE ANALYST | 1.0 |
| | 2466 | CLIENT SUPPORT SPECIALIST | 0.8 |
| | 2470 | SENIOR CLIENT SUPPORT SPECIALIST | 13.0 |
| | | | • |
| | 2503 | BEHAVIORAL HEALTH CLINICAL SPECIALIST | 43.4 |
| | 2505 | BEHAVIORAL HEALTH CLINICAL SPECIALIST | 4.0 |
| | 2534 | STAFF PSYCHIATRIST | 0.7 |
| | 2634 | HEALTH PROGRAM MANAGER | 6.0 |
| | 2683 | AODS COUNSELOR II | 2.0 |
| | 2684 | AODS SPECIALIST | 1.0 |
| | 3002 | SOCIAL SERVICE WORKER II | 3.0 |

| EFS | Job Class | Job Classification | 2020-2021 |
|-------------|-------------|--|-------------|
| Section | Code | | Recommended |
| | | | Budget |
| | 0003 | SENIOR OFFICE ASSISTANT | 2.00 |
| | 2420 | PATIENT CARE ANALYST | 1.00 |
| | 2503 | BEHAVIORAL HEALTH CLINICIAN | 1.00 |
| | 2505 | BEHAVIORAL HEALTH CLINICAL SPECIALIST | 1.00 |
| | 2632 | HEALTH INFORMATION SPECIALIST II | 1.00 |
| | 2638 | SUPERVISING HEALTH INFORMATION SPECIALIST | 1.00 |
| | 2680 | AODS ASSISTANT II | 1.00 |
| | 2681 | AODS ASSISTANT III | 1.00 |
| | 2683 | AODS COUNSELOR II | 6.05 |
| | 2684 | AODS SPECIALIST | 5.00 |
| | 2694 | SUBSTANCE USE DISORDER & COMM RECVRY SVCS SECT MGR | 1.00 |
| | 3002 | SOCIAL SERVICE WORKER II | 1.00 |
| 220301 Tota | | SOCIAL SERVICE WORKER II | 230.36 |
| 220301 1018 | 0002 | OFFICE ASSISTANT II | 2.00 |
| 220302 | | | |
| | 0003 | SENIOR OFFICE ASSISTANT | 1.00 |
| | 0402 | ACCOUNT CLERK II | 1.00 |
| | 2460 | AODS INTAKE INTERVIEWER | 2.00 |
| | 2634 | HEALTH PROGRAM MANAGER | 1.00 |
| | 2683 | AODS COUNSELOR II | 6.50 |
| | 2684 | AODS SPECIALIST | 1.00 |
| 220302 Tota | | | 14.50 |
| DEPARTME | NT OF HEALT | TH SERVICES TOTAL | 548.08 |
| HUMAN RE | COURCEC | | |
| 230101 | 0801 | DEPUTY HUMAN RESOURCES DIRECTOR | 1.00 |
| 230101 | 0816 | | |
| | | DIRECTOR HUMAN RESOURCES | 1.00 |
| | 0828 | ADMINISTRATIVE SERVICES OFFICER II | 1.00 |
| | 3085 | DEPARTMENT PROGRAM MANAGER | 1.00 |
| | 7025 | EXECUTIVE SECRETARY CONFIDENTIAL | 1.00 |
| | 0807 | HUMAN RESOURCES ANALYST III | 6.00 |
| | 0808 | SUPERVISING HUMAN RESOURCES ANALYST | 2.00 |
| | 0813 | RECRUITMENT & CLASSIFICATION MANAGER | 1.00 |
| | 7803 | HUMAN RESOURCES TECHNICIAN CONFIDENTIAL | 5.00 |
| | 0807 | HUMAN RESOURCES ANALYST III | 1.00 |
| | 0809 | TRAINING MANAGER | 1.00 |
| | 7003 | SENIOR OFFICE ASSISTANT CONFIDENTIAL | 1.00 |
| | 0164 | HUMAN RESOURCES INFORMATION SYSTEMS MANAGER | 1.00 |
| | 7159 | DEPT INFO SYSTEMS SPECIALIST II CONFIDENTIAL | 4.00 |
| | 0807 | HUMAN RESOURCES ANALYST III | 3.00 |
| | 0814 | EMPLOYEE RELATIONS MANAGER | 1.00 |
| | 7803 | HUMAN RESOURCES TECHNICIAN CONFIDENTIAL | 1.00 |
| 230101 Tota | | | 32.00 |
| 230110 | 0807 | HUMAN RESOURCES ANALYST III | 1.00 |
| 230110 Tota | a <u>l</u> | | 1.00 |
| 230201 | 0417 | ACCOUNTANT III | 1.00 |
| | 0765 | RISK MANAGER | 1.00 |
| | 0801 | DEPUTY HUMAN RESOURCES DIRECTOR | 1.00 |
| | 0826 | DEPARTMENT ANALYST | 1.00 |
| | 7403 | SENIOR ACCOUNT CLERK CONFIDENTIAL | 2.00 |
| 230201 Tota | | | 6.00 |
| 230205 | 0767 | RISK MANAGEMENT ANALYST II | 3.00 |
| | 0858 | EMPLOYEE BENEFITS MANAGER | 1.00 |
| | 7803 | HUMAN RESOURCES TECHNICIAN CONFIDENTIAL | 4.00 |
| 230205 Tota | | THOMAS TREGOGRADED TEOTHATOMANA OOM IDENTIAL | 8.00 |
| 230205 7018 | 0767 | RISK MANAGEMENT ANALYST II | 3.00 |
| <u> </u> | 0768 | RISK MANAGEMENT ANALYST III | 1.00 |
| | | | |
| | 7803 | HUMAN RESOURCES TECHNICIAN CONFIDENTIAL | 1.50 |
| L | 0767 | RISK MANAGEMENT ANALYST II | 2.00 |

| EFS | Job Class | Job Classification | 2020-2021 |
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| Section | Code | | Recommended |
| | | | Budget |
| | 0768 | RISK MANAGEMENT ANALYST III | 1.00 |
| | 7803 | HUMAN RESOURCES TECHNICIAN CONFIDENTIAL | 0.50 |
| 230215 Tota | | | 9.00 |
| 230225 | 0767 | RISK MANAGEMENT ANALYST II | 3.00 |
| 200220 | 0768 | RISK MANAGEMENT ANALYST III | 1.00 |
| | 0811 | EQUAL EMPLOYMENT OPPORTUNITY MANAGER | 1.00 |
| | 7003 | SENIOR OFFICE ASSISTANT CONFIDENTIAL | 1.00 |
| 230225 Tota | | DENIGROUP TO A TOOL OF THE PROPERTY OF THE PRO | 6.00 |
| | SOURCES TO | TAI | 62.00 |
| HOWAN NE | JOUNCES 10 | | 02.00 |
| UIIMAN CEI | RVICES & IHH | <u> </u> | |
| 240301 | 3088 | ASSISTANT DIRECTOR HUMAN SERVICES | 1.00 |
| 240301 | 3090 | DIRECTOR OF HUMAN SERVICES | 1.00 |
| | | | |
| | 7025 | EXECUTIVE SECRETARY CONFIDENTIAL | 1.00 |
| | 0827 | ADMINISTRATIVE SERVICES OFFICER I | 2.00 |
| | 0003 | SENIOR OFFICE ASSISTANT | 1.00 |
| | 0382 | PAYROLL CLERK | 4.00 |
| | 0810 | ADMINISTRATIVE AIDE | 2.00 |
| | 0823 | ADMINISTRATIVE AIDE CONFIDENTIAL | 1.00 |
| | 0827 | ADMINISTRATIVE SERVICES OFFICER I | 1.00 |
| | 0828 | ADMINISTRATIVE SERVICES OFFICER II | 1.00 |
| | 3084 | PROGRAM DEVELOPMENT MANAGER | 1.00 |
| | 0477 | PROGRAM SPECIALIST | 3.00 |
| | 0003 | SENIOR OFFICE ASSISTANT | 1.00 |
| | 0880 | PROGRAM PLANNING AND EVALUATION ANALYST | 6.00 |
| | 0007 | OFFICE SUPPORT SUPERVISOR | 1.00 |
| | 0178 | SUPERVISING PUBLIC ASSISTANCE SYSTEMS TECHNICIAN | 1.00 |
| | 0179 | PUBLIC ASSISTANCE SYSTEMS TECHNICIAN | 3.00 |
| | 0007 | OFFICE SUPPORT SUPERVISOR | 1.00 |
| | 0204 | DOCUMENT IMAGING TECHNICIAN | 4.00 |
| | 0205 | MICROGRAPHIC TECHNICIAN II | 5.00 |
| | 0157 | DEPARTMENT INFORMATION SYSTEMS TECHNICIAN II | 1.00 |
| | 0159 | DEPARTMENT INFORMATION SYSTEMS SPECIALIST II | 6.00 |
| | 0161 | DEPARTMENT INFORMATION SYSTEMS MANAGER | 3.00 |
| | 0170 | SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER | 1.00 |
| | 0170 | HUMAN SERVICES NETWORK ANALYST | 3.00 |
| | 0172 | HUMAN SERVICES SYSTEMS & PROGRAMMING ANALYST | 6.00 |
| | 0175 | PUBLIC ASSISTANCE SYSTEMS MANAGER | 1.00 |
| | 0176 | PUBLIC ASSISTANCE SYSTEMS SPECIALIST | |
| | | | 3.00 |
| | 0810 | ADMINISTRATIVE AIDE | 1.00 |
| | 0023 | SECRETARY ADMINISTRATIVE AIDE | 1.00 |
| | 0810 | ADMINISTRATIVE AIDE | 1.00 |
| | 0880 | PROGRAM PLANNING AND EVALUATION ANALYST | 7.75 |
| | 3084 | PROGRAM DEVELOPMENT MANAGER | 2.00 |
| | 3088 | ASSISTANT DIRECTOR HUMAN SERVICES | 1.00 |
| | 0176 | PUBLIC ASSISTANCE SYSTEMS SPECIALIST | 1.00 |
| | 0484 | SENIOR ELIGIBILITY SPECIALIST | 9.00 |
| | 0485 | ELIGIBILITY SPECIALIST SUPERVISOR | 2.00 |
| | 0002 | OFFICE ASSISTANT II | 1.00 |
| | 0003 | SENIOR OFFICE ASSISTANT | 1.00 |
| | 3004 | SOCIAL SERVICE WORKER IV | 1.00 |
| | 4246 | WELFARE FRAUD INVESTIGATOR II | 4.00 |
| | 4249 | CHIEF WELFARE FRAUD INVESTIGATOR | 1.00 |
| | 4251 | SENIOR WELFARE FRAUD INVESTIGATOR | 1.00 |
| | 0403 | SENIOR ACCOUNT CLERK | 2.00 |
| | 0404 | ACCOUNTING TECHNICIAN | 1.00 |
| | 0880 | PROGRAM PLANNING AND EVALUATION ANALYST | 1.00 |
| | 0402 | ACCOUNT CLERK II | 3.00 |
| | , · · · - | 1 | 0.00 |

| EFS | Job Class | Job Classification | 2020-2021 |
|---------|-----------|--|-------------|
| Section | Code | | Recommended |
| | | | Budget |
| | 0403 | SENIOR ACCOUNT CLERK | 4.00 |
| | 0404 | ACCOUNTING TECHNICIAN | 2.00 |
| | 0416 | ACCOUNTANT II | 2.00 |
| | 0417 | ACCOUNTANT III | 2.00 |
| | 0419 | SUPERVISING ACCOUNTANT | 1.00 |
| | 0437 | DEPARTMENT ACCOUNTING MANAGER | 1.00 |
| | 0827 | ADMINISTRATIVE SERVICES OFFICER I | 1.00 |
| | 0842 | DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR | 1.00 |
| | 0417 | ACCOUNTANT III | 1.00 |
| | 0403 | SENIOR ACCOUNT CLERK | 1.00 |
| | 0003 | SENIOR OFFICE ASSISTANT | 4.00 |
| | 0007 | OFFICE SUPPORT SUPERVISOR | 1.00 |
| | 0007 | SENIOR OFFICE ASSISTANT | 1.00 |
| | 0810 | ADMINISTRATIVE AIDE | 1.00 |
| | | | |
| | 0827 | ADMINISTRATIVE SERVICES OFFICER I | 2.00 |
| | 0880 | PROGRAM PLANNING AND EVALUATION ANALYST | 1.00 |
| | 0007 | OFFICE SUPPORT SUPERVISOR | 1.00 |
| | 0003 | SENIOR OFFICE ASSISTANT | 2.00 |
| | 0311 | STOREKEEPER | 1.00 |
| | 0312 | SENIOR STOREKEEPER | 1.00 |
| | 0007 | OFFICE SUPPORT SUPERVISOR | 1.00 |
| | 0023 | SECRETARY | 1.00 |
| | 0484 | SENIOR ELIGIBILITY SPECIALIST | 3.00 |
| | 0810 | ADMINISTRATIVE AIDE | 2.00 |
| | 0880 | PROGRAM PLANNING AND EVALUATION ANALYST | 7.00 |
| | 3084 | PROGRAM DEVELOPMENT MANAGER | 2.00 |
| | 3087 | HUMAN SERVICES SECTION MANAGER | 3.00 |
| | 3089 | HUMAN SERVICES DIVISION DIRECTOR | 1.00 |
| | 0482 | ELIGIBILITY SPECIALIST II | 147.00 |
| | 0484 | SENIOR ELIGIBILITY SPECIALIST | 32.00 |
| | 0485 | ELIGIBILITY SPECIALIST SUPERVISOR | 23.00 |
| | 3002 | SOCIAL SERVICE WORKER II | 1.00 |
| | 3003 | SOCIAL SERVICE WORKER III | 1.00 |
| | 3011 | SOCIAL SERVICE SUPERVISOR II | 1.00 |
| | 0002 | OFFICE ASSISTANT II | 19.00 |
| | 0003 | SENIOR OFFICE ASSISTANT | 12.00 |
| | 0007 | OFFICE SUPPORT SUPERVISOR | 6.00 |
| | 0310 | MATERIALS HANDLER | 2.00 |
| | 0311 | STOREKEEPER | 1.00 |
| | 3352 | HUMAN SERVICES AIDE II | 14.00 |
| | 0023 | SECRETARY | 1.00 |
| | 0880 | PROGRAM PLANNING AND EVALUATION ANALYST | 6.00 |
| | 3084 | PROGRAM DEVELOPMENT MANAGER | 2.00 |
| | 3087 | HUMAN SERVICES SECTION MANAGER | 2.00 |
| | 3089 | HUMAN SERVICES SECTION MANAGER HUMAN SERVICES DIVISION DIRECTOR | 1.00 |
| | | OFFICE ASSISTANT II | |
| | 0002 | | 4.00 |
| | 0003 | SENIOR OFFICE ASSISTANT | 6.00 |
| | 0007 | OFFICE SUPPORT SUPERVISOR | 2.00 |
| | 0402 | ACCOUNT CLERK II | 3.00 |
| | 0403 | SENIOR ACCOUNT CLERK | 2.00 |
| | 0416 | ACCOUNTANT II | 1.00 |
| | 3038 | EMPLOYMENT & TRAINING COORDINATOR | 1.00 |
| | 3352 | HUMAN SERVICES AIDE II | 4.00 |
| | 0003 | SENIOR OFFICE ASSISTANT | 1.00 |
| | 0174 | COMPUTER LAB SUPPORT SPECIALST | 1.00 |
| | 0176 | PUBLIC ASSISTANCE SYSTEMS SPECIALIST | 1.00 |
| | 0810 | ADMINISTRATIVE AIDE | 2.00 |
| | 3030 | EMPLOYMENT & TRAINING SPECIALIST | 32.50 |

| EFS | Job Class | Job Classification | 2020-2021 |
|---------|--------------|---|-------------|
| Section | Code | | Recommended |
| | | | Budaet |
| | 3031 | SENIOR EMPLOYMENT & TRAINING SPECIALIST | 5.0 |
| | 3032 | SUPERVISING EMPLOYMENT & TRAINING SPECIALIST | 5.0 |
| | 3037 | EMPLOYMENT & TRAINING COUNSELOR II | 25.0 |
| | 3038 | EMPLOYMENT & TRAINING COORDINATOR | 8.0 |
| | 3039 | SUPERVISING EMPLOYMENT & TRAINING COUNSELOR | 5.0 |
| | 3084 | PROGRAM DEVELOPMENT MANAGER | 2.0 |
| | 0003 | SENIOR OFFICE ASSISTANT | 3.0 |
| | 3002 | SOCIAL SERVICE WORKER II | 1.0 |
| | 3003 | SOCIAL SERVICE WORKER III | 1.0 |
| | 3006 | CHILD PROTECTIVE SERVICES SOCIAL WORKER | 100.5 |
| | 3010 | SOCIAL SERVICE SUPERVISOR I | 1.0 |
| | 3012 | CHILD PROTECTIVE SERVICES SOCIAL WORK SUPERVISOR | 17.0 |
| | 3087 | HUMAN SERVICES SECTION MANAGER | 1.0 |
| | 0023 | SECRETARY | 1.0 |
| | 0176 | PUBLIC ASSISTANCE SYSTEMS SPECIALIST | 1.0 |
| | 0810 | ADMINISTRATIVE AIDE | 2.0 |
| | 0880 | PROGRAM PLANNING AND EVALUATION ANALYST | 3.0 |
| | 3087 | HUMAN SERVICES SECTION MANAGER | 4.0 |
| | 3089 | HUMAN SERVICES DIVISION DIRECTOR | 1.0 |
| | 0472 | ELIGIBILITY WORKER II | 4.0 |
| | 0476 | ELIGIBILITY SUPERVISOR | 1.0 |
| | 0003 | SENIOR OFFICE ASSISTANT | 21.0 |
| | 0007 | OFFICE SUPPORT SUPERVISOR | 2.0 |
| | 0050 | SENIOR LEGAL PROCESSOR | 5.0 |
| | 0052 | LEGAL STAFF SUPERVISOR | 1.0 |
| | 0810 | ADMINISTRATIVE AIDE | 1.0 |
| | 3353 | SOCIAL WORK ASSISTANT | 8.0 |
| | 3021 | CHILDREN'S RESIDENTIAL CARE COUNSELOR II | 20.0 |
| | 3024 | SUPERV CHILD RESIDENTIAL CARE COUNSELOR | 6.0 |
| | 3026 | VALLEY OF THE MOON CHILDREN'S HOME MANAGER | 1.0 |
| | 3112 | JUVENILE CORRECTIONAL COUNSELOR II | 3.0 |
| | 3114 | JUVENILE CORRECTIONAL COUNSELOR IV | 1.0 |
| | 5370 | RESIDENTIAL SERVICE WORKER | 3.0 |
| | 6230 | CHEF | 1.0 |
| | 0176 | PUBLIC ASSISTANCE SYSTEMS SPECIALIST | 1.0 |
| | 0880 | PROGRAM PLANNING AND EVALUATION ANALYST | 2.0 |
| | 3084 | PROGRAM DEVELOPMENT MANAGER | 1.0 |
| | 3087 | HUMAN SERVICES SECTION MANAGER | 1.0 |
| | 3089 | HUMAN SERVICES DIVISION DIRECTOR | 1.0 |
| | 7023 | SECRETARY CONFIDENTIAL | 1.0 |
| | 0003 | SENIOR OFFICE ASSISTANT | 2.0 |
| | 0007 | OFFICE SUPPORT SUPERVISOR | 1.0 |
| | 3003 | SOCIAL SERVICE WORKER III | 38.5 |
| | 3004 | SOCIAL SERVICE WORKER IV | 7.0 |
| | 3010 | SOCIAL SERVICE SUPERVISOR I | 6.0 |
| | 3011 | SOCIAL SERVICE SUPERVISOR II | 1.0 |
| | 3348 | HOME CARE SUPPORT ASSISTANT | 2.0 |
| | 3350 | HOME CARE SUPPORT SPECIALIST | 4.0 |
| | 0003 | SENIOR OFFICE ASSISTANT | 6.0 |
| | 0007 | OFFICE SUPPORT SUPERVISOR | 1.0 |
| | 0402 | ACCOUNT CLERK II | 7.0 |
| | 0810 | ADMINISTRATIVE AIDE | 1.0 |
| | 3350 | HOME CARE SUPPORT SPECIALIST | 1.0 |
| | 3353 | SOCIAL WORK ASSISTANT | 1.0 |
| | 0003 | SENIOR OFFICE ASSISTANT | 2.0 |
| | 0000 | | |
| | | SOCIAL SERVICE WORKER IV | 30.0 |
| | 3004 3011 | SOCIAL SERVICE WORKER IV SOCIAL SERVICE SUPERVISOR II | 30.0 |

| EFS | Job Class | Job Classification | 2020-2021 |
|------------|-----------------------------|---|--------------|
| Section | Code | | Recommended |
| | | | Budget |
| | 3353 | SOCIAL WORK ASSISTANT | 1.00 |
| | 0880 | PROGRAM PLANNING AND EVALUATION ANALYST | 1.00 |
| | 3084 | PROGRAM DEVELOPMENT MANAGER | 1.00 |
| | 0417 | ACCOUNTANT III | 1.00 |
| | 0810 | ADMINISTRATIVE AIDE | 1.00 |
| | 0880 | PROGRAM PLANNING AND EVALUATION ANALYST | 1.00 |
| | 0003 | SENIOR OFFICE ASSISTANT | 1.00 |
| | 3004 | SOCIAL SERVICE WORKER IV | 6.00 |
| | 3011 | SOCIAL SERVICE SUPERVISOR II | 2.00 |
| | 3353 | SOCIAL WORK ASSISTANT | 1.00 |
| | 0003 | SENIOR OFFICE ASSISTANT | 0.50 |
| | 0403 | SENIOR ACCOUNT CLERK | 1.00 |
| | 3004 | SOCIAL SERVICE WORKER IV | 1.00 |
| | 0003 | SENIOR OFFICE ASSISTANT | 1.00 |
| | 0608 | VETERANS SERVICE SPECIALIST III | 5.00 |
| | 0610 | VETERANS SERVICE OFFICER | 1.00 |
| | 0003 | SENIOR OFFICE ASSISTANT | 2.00 |
| | 0403 | SENIOR ACCOUNT CLERK | 0.80 |
| | 0069 | DEPUTY PUBLIC ADMINISTRATOR-GUARDIAN-CONSERVATOR | 5.00 |
| | 0070 | SUPERVISING PUBLIC ADMIN-GUARDIAN-CONSERVATOR | 1.00 |
| | 0071 | CHIEF DEPUTY PUBLIC ADMIN-GUARDIAN-CONSERVATOR | 1.00 |
| 240301 Tot | | WOO BURLO AUTHORITY MANAGER | 911.55 |
| 370101 | 9300 | IHSS PUBLIC AUTHORITY MANAGER | 1.00 |
| 370101 Tot | | 0.7074 | 1.00 |
| HUMAN SE | RVICES & IHH | S IOIAL | 912.55 |
| INFORMAT | TON OVOTENO | DERT | |
| 250101 | <u>10N SYSTEMS</u> 0150 | INFORMATION SYSTEM DIRECTOR | 1.00 |
| 250101 | 0151 | | 1.00 |
| | 0152 | ASSISTANT INFORMATION SYSTEM DIRECTOR INFORMATION TECHNOLOGY ANALYST II | 1.00 1.00 |
| | 0154 | INFORMATION TECHNOLOGY ANALYST III | 1.00 |
| | 0810 | ADMINISTRATIVE AIDE | 7.00 |
| | 0826 | DEPARTMENT ANALYST | 2.00 |
| | 0827 | ADMINISTRATIVE SERVICES OFFICER I | 2.00 |
| | 0828 | ADMINISTRATIVE SERVICES OFFICER II | 1.00 |
| | 0129 | SENIOR PROGRAMMER ANALYST | 9.00 |
| | 0130 | PROGRAMMER ANALYST | 1.00 |
| | 0143 | INFORMATION SYSTEMS PROJECT MANAGER | 1.00 |
| | 0149 | INFORMATION SYSTEMS PROJECT MANAGER | 1.00 |
| | 0129 | SENIOR PROGRAMMER ANALYST | 1.00 |
| | 0130 | PROGRAMMER ANALYST | 1.00 |
| | 0143 | INFORMATION SYSTEMS PROJECT MANAGER | 1.00 |
| | 0163 | SENIOR BUSINESS SYSTEMS ANALYST | 1.00 |
| | 1222 | GEOGRAPHIC INFORMATION TECHNICIAN II | 2.00 |
| | 0118 | SYSTEMS SOFTWARE ANALYST | 1.50 |
| | 0129 | SENIOR PROGRAMMER ANALYST | 5.50 |
| | 0130 | PROGRAMMER ANALYST | 2.00 |
| | 0143 | INFORMATION SYSTEMS PROJECT MANAGER | 2.00 |
| | 0154 | INFORMATION TECHNOLOGY ANALYST III | 1.00 |
| | 0163 | SENIOR BUSINESS SYSTEMS ANALYST | 1.00 |
| | 0129 | SENIOR PROGRAMMER ANALYST | 1.00 |
| | 0130 | PROGRAMMER ANALYST | 2.00 |
| | 0143 | INFORMATION SYSTEMS PROJECT MANAGER | 3.00 |
| | 0149 | INFORMATION SYSTEM DIVISION DIRECTOR | 1.00 |
| | 0152 | INFORMATION TECHNOLOGY ANALYST II | 4.00 |
| | 0163 | SENIOR BUSINESS SYSTEMS ANALYST | 1.00 |
| | 0232 | GRAPHICS DESIGNER PHOTOGRAPHER | 1.00 |
| | 0118 | SYSTEMS SOFTWARE ANALYST | 10.50 |
| | 10110 | 10.0.12.000 147/4/12/10/ | 10.50 |

| EFS | Job Class | Job Classification | 2020-2021 |
|-----------|--------------|--|--------------|
| Section | Code | | Recommended |
| | | | Budget |
| | 0140 | SENIOR NETWORK ANALYST | 1.00 |
| | 0141 | NETWORK ANALYST | 3.00 |
| | 0143 | INFORMATION SYSTEMS PROJECT MANAGER | 1.00 |
| | 0149 | INFORMATION SYSTEM DIVISION DIRECTOR | 1.00 |
| | 0152 | INFORMATION TECHNOLOGY ANALYST II | 1.00 |
| | 0140 | SENIOR NETWORK ANALYST | 2.00 |
| | 0141 | NETWORK ANALYST | 2.00 |
| | 0143 | INFORMATION SYSTEMS PROJECT MANAGER | 1.00 |
| | 0152 | INFORMATION TECHNOLOGY ANALYST II | 11.00 |
| | 0154 | INFORMATION TECHNOLOGY ANALYST III | 3.00 |
| | 0318 | MATERIALS EQUIPMENT SPECIALIST | 2.00 |
| | 0143 | INFORMATION SYSTEMS PROJECT MANAGER | 1.00 |
| | 0118 | SYSTEMS SOFTWARE ANALYST | 2.00 |
| | 0129 | SENIOR PROGRAMMER ANALYST | 1.00 |
| | 0130 0143 | PROGRAMMER ANALYST | 1.00 |
| | 1222 | INFORMATION SYSTEMS PROJECT MANAGER GEOGRAPHIC INFORMATION TECHNICIAN II | 1.00 1.00 |
| | 0143 | INFORMATION SYSTEMS PROJECT MANAGER | 1.00 |
| | 0058 | RECORDS AND INFORMATION MANAGER | 1.00 |
| | 0155 | BUSINESS SYSTEMS ANALYST | 1.00 |
| | 0307 | MAIL MATERIALS AND RECORDS HANDLER II | 6.00 |
| | 0309 | MAIL MATERIALS AND RECORDS SUPERVISOR | 1.00 |
| | 1710 | SENIOR COMMUNICATIONS TECHNICIAN | 1.00 |
| 250101 To | | DENIOR GOMMONIO/THONG FEOTING/IV | 116.50 |
| | TION SYSTEMS | DEPT TOTAL | 116.50 |
| | | | 110.00 |
| PERMIT & | RESOURCE MA | ANAGEMENT DEPT | |
| 260101 | 0002 | OFFICE ASSISTANT II | 1.00 |
| | 0003 | SENIOR OFFICE ASSISTANT | 1.00 |
| | 0098 | TELEPHONE OPERATOR | 1.00 |
| | 0552 | PERMIT TECHNICIAN II | 6.00 |
| | 1240 | CUSTOMER SERVICE SUPERVISOR | 1.00 |
| | 0003 | SENIOR OFFICE ASSISTANT | 1.00 |
| | 0159 | DEPARTMENT INFORMATION SYSTEMS SPECIALIST II | 4.00 |
| | 0161 | DEPARTMENT INFORMATION SYSTEMS MANAGER | 1.00 |
| | 1222 | GEOGRAPHIC INFORMATION TECHNICIAN II | 2.00 |
| | 1223 | SENIOR GEOGRAPHIC INFORMATION TECHNICIAN | 1.00 |
| | 0023 | SECRETARY | 1.00 |
| | 0382 | PAYROLL CLERK | 1.00 |
| | 0402 | ACCOUNT CLERK II | 1.00 |
| | 0403 | SENIOR ACCOUNT CLERK | 2.00 |
| | 0404 | ACCOUNTING TECHNICIAN | 2.00 |
| | 0416 | ACCOUNTANT II | 1.00 |
| | 0417 | ACCOUNTANT III | 1.00 |
| | 0810 | ADMINISTRATIVE AIDE | 2.00 |
| | 0826 | DEPARTMENT ANALYST | 1.00 |
| | 0827 0850 | ADMINISTRATIVE SERVICES OFFICER I BUSINESS DEVELOPMENT MANAGER | 1.00 1.00 |
| | | | |
| | 1210 1215 | PRMD DIVISION MANAGER DIRECTOR PRMD | 1.00 1.00 |
| | 3085 | DEPARTMENT PROGRAM MANAGER | 1.00 |
| | 0023 | SECRETARY | 1.00 |
| | 1016 | DEPUTY DIRECTOR ENGINEERING CONSTRUCTION | 1.00 |
| | 0003 | SENIOR OFFICE ASSISTANT | 1.00 |
| | 1003 | ENGINEERING TECHNICIAN III | 4.00 |
| | 1007 | ENGINEERING TECHNICIAN III | 1.00 |
| | 1012 | ENGINEER ENGINEER | 2.00 |
| | 1014 | SENIOR ENGINEER | 1.00 |
| | | 1-2 | 1.00 |

| EFS | Job Class | Job Classification | 2020-2021 |
|------------------------|--------------|---|-------------|
| Section | Code | | Recommended |
| | | | Budget |
| | 1015 | ENGINEERING DIVISION MANAGER | 1.00 |
| | 0003 | SENIOR OFFICE ASSISTANT | 2.00 |
| | 1007 | ENGINEERING TECHNICIAN III | 2.00 |
| | 2612 | ENVIRONMENTAL HEALTH SPECIALIST II | 4.00 |
| | 2614 | SENIOR ENVIRONMENTAL HEALTH SPECIALIST | 4.00 |
| | 2615 | SUPERVISING ENVIRONMENTAL HEALTH SPECIALIST | 1.00 |
| | 1000 | LICENSED LAND SURVEYOR | 1.00 |
| | 1007 | ENGINEERING TECHNICIAN III | 2.00 |
| | 1012 | ENGINEER | 1.00 |
| | 0003 | SENIOR OFFICE ASSISTANT | 2.00 |
| | 1012 | ENGINEER | 2.00 |
| | 1014 | SENIOR ENGINEER | 1.00 |
| | 1209 | BUILDING DIVISION MANAGER | 1.00 |
| | 1405 | BUILDING INSPECTOR II | 7.00 |
| | 1407 | SENIOR BUILDING INSPECTOR | 3.00 |
| | 1426 | BUILDING PLANS EXAMINER II | 3.00 |
| | 1428 | SENIOR BUILDING PLANS EXAMINER | 3.00 |
| | 1440 | SUPERVISING BUILDING INSPECTOR | 1.00 |
| | 0003 | SENIOR OFFICE ASSISTANT | 1.00 |
| | | SECRETARY | |
| | 0023 | | 1.00 |
| | 1192 | CODE ENFORCEMENT INSPECTOR II | 5.00 |
| | 1193 | SENIOR CODE ENFORCEMENT INSPECTOR | 3.00 |
| | 1194 | CODE ENFORCEMENT SUPERVISOR | 1.00 |
| | 1210 | PRMD DIVISION MANAGER | 1.00 |
| | 0023 | SECRETARY | 2.00 |
| | 1213 | DEPUTY DIRECTOR-PLANNING | 1.00 |
| | 0003 | SENIOR OFFICE ASSISTANT | 1.00 |
| | 0023 | SECRETARY | 1.00 |
| | 1200 | PLANNING TECHNICIAN | 1.00 |
| | 1203 | PLANNER III | 13.00 |
| | 1210 | PRMD DIVISION MANAGER | 1.00 |
| | 1401 | SUPERVISING PLANNER | 2.00 |
| | 2614 | SENIOR ENVIRONMENTAL HEALTH SPECIALIST | 1.00 |
| | 0990 | SENIOR ENVIRONMENTAL SPECIALIST | 5.00 |
| | 1081 | PROFESSIONAL GEOLOGIST | 1.00 |
| | 1210 | PRMD DIVISION MANAGER | 1.00 |
| | 1203 | PLANNER III | 4.00 |
| | 1210 | PRMD DIVISION MANAGER | 1.00 |
| | 1401 | SUPERVISING PLANNER | 1.00 |
| 260101 Total | i | | 136.00 |
| 260301 | 0003 | SENIOR OFFICE ASSISTANT | 1.00 |
| | 4513 | SENIOR FIRE INSPECTOR | 1.00 |
| | 4518 | FIRE WARDEN/FIRE MARSHAL | 1.00 |
| | 4519 | FIRE INSPECTOR II | 2.00 |
| 260301 Total | | | 5.00 |
| 260302 | 0003 | SENIOR OFFICE ASSISTANT | 1.00 |
| 200002 | 4516 | FIRE SERVICES OFFICER | 1.00 |
| | 4519 | FIRE INSPECTOR II | 4.00 |
| 260302 Total | • | I INC INCI LOTOIN II | 6.00 |
| 260302 Total 260303 | 5015 | MAINTENANCE WORKER II | 1.50 |
| 260303 Total | | INCHAIL FIAUROF AN OLUFIU II | 1.50 |
| | | I Anagement dept total | |
| PERIVIT & R | ESCURCE IVIA | HNAGEMENT DEFT TOTAL | 148.50 |
| DDODATION | I DERT | | |
| PROBATION | | DEDADTMENT ANALYST | 4.00 |
| 270101 | 0826 | DEPARTMENT ANALYST | 1.00 |
| | 0842 | DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR | 1.00 |
| | 3238 | DEPUTY CHIEF PROBATION OFFICER | 2.00 |
| 1 | 3240 | CHIEF PROBATION OFFICER | 1.00 |

| EFS | Job Class | Job Classification | 2020-2021 |
|--------------|-----------|--|-------------|
| Section | Code | | Recommended |
| 000 | 0000 | | Budget |
| | 7022 | EXECUTIVE LEGAL SECRETARY CONFIDENTIAL | 1.00 |
| | 0402 | ACCOUNT CLERK II | 4.00 |
| | 0403 | SENIOR ACCOUNT CLERK | 2.00 |
| | 0404 | ACCOUNTING TECHNICIAN | 1.00 |
| | 0416 | ACCOUNTANT II | 1.00 |
| | 0419 | SUPERVISING ACCOUNTANT | 1.00 |
| | 0003 | SENIOR OFFICE ASSISTANT | 1.00 |
| | 0810 | ADMINISTRATIVE AIDE | 1.00 |
| | 0827 | ADMINISTRATIVE SERVICES OFFICER I | 1.00 |
| | 0155 | BUSINESS SYSTEMS ANALYST | 1.00 |
| | 0159 | DEPARTMENT INFORMATION SYSTEMS SPECIALIST II | 1.00 |
| | 0161 | DEPARTMENT INFORMATION SYSTEMS SPECIALIST II DEPARTMENT INFORMATION SYSTEMS MANAGER | 1.00 |
| | 0880 | | |
| | 3084 | PROGRAM PLANNING AND EVALUATION ANALYST | 3.00 |
| 270404 T-44 | | PROGRAM DEVELOPMENT MANAGER | 1.00 |
| 270101 Tota | | DDODATION OFFICED II | 25.00 |
| 270110 | 3225 | PROBATION OFFICER II | 3.00 |
| | 3227 | PROBATION OFFICER III | 4.00 |
| | 3229 | PROBATION OFFICER IV | 2.00 |
| | 3225 | PROBATION OFFICER II | 3.00 |
| | 3227 | PROBATION OFFICER III | 3.00 |
| 270110 Tota | • | | 15.00 |
| 270111 | 0023 | SECRETARY | 1.00 |
| | 0049 | LEGAL PROCESSOR II | 3.00 |
| | 0050 | SENIOR LEGAL PROCESSOR | 4.00 |
| | 0052 | LEGAL STAFF SUPERVISOR | 1.00 |
| | 3220 | PROBATION ASSISTANT | 1.00 |
| | 3232 | PROBATION DIVISION DIRECTOR I | 1.00 |
| | 3234 | PROBATION DIVISION DIRECTOR II | 2.00 |
| | 0050 | SENIOR LEGAL PROCESSOR | 1.00 |
| | 3220 | PROBATION ASSISTANT | 1.00 |
| | 3225 | PROBATION OFFICER II | 10.00 |
| | 3227 | PROBATION OFFICER III | 19.00 |
| | 3229 | PROBATION OFFICER IV | 4.00 |
| | 3220 | PROBATION ASSISTANT | 2.00 |
| | 3225 | PROBATION OFFICER II | 1.00 |
| | 3227 | PROBATION OFFICER III | 1.00 |
| | 3227 | PROBATION OFFICER III | 1.00 |
| | 3225 | PROBATION OFFICER II | 3.00 |
| | 3227 | PROBATION OFFICER III | 4.00 |
| | 3229 | PROBATION OFFICER IV | 1.00 |
| 270111 Tota | • | | 61.00 |
| 270112 | 0826 | DEPARTMENT ANALYST | 1.00 |
| · · · · · - | 0050 | SENIOR LEGAL PROCESSOR | 1.00 |
| | 3225 | PROBATION OFFICER II | 1.00 |
| | 3227 | PROBATION OFFICER III | 9.00 |
| | 3229 | PROBATION OFFICER IV | 2.00 |
| | 0810 | ADMINISTRATIVE AIDE | 1.00 |
| | 3220 | PROBATION ASSISTANT | 1.00 |
| | 3225 | PROBATION ASSISTANT PROBATION OFFICER II | 3.00 |
| | 3227 | PROBATION OFFICER III | 1.00 |
| | 3229 | PROBATION OFFICER IV | 1.00 |
| 270442 Tat | | FRODATION OFFICER IV | |
| 270112 Tota | | CENIOD LECAL PROCESSOR | 21.00 |
| 270114 | 0050 | SENIOR LEGAL PROCESSOR | 1.00 |
| | 3227 | PROBATION OFFICER III | 4.00 |
| | 3220 | PROBATION ASSISTANT | 2.00 |
| | 3225 | PROBATION OFFICER II | 4.00 |
| | 3229 | PROBATION OFFICER IV | 2.00 |
| 270114 Tota | al . | | 13.00 |

| EFS | Job Class | Job Classification | 2020-2021 |
|------------------|--------------|--|---------------|
| Section | Code | | Recommended |
| | | | Budget |
| 270120 | 0050 | SENIOR LEGAL PROCESSOR | 2.00 |
| | 0052 | LEGAL STAFF SUPERVISOR | 1.00 |
| | 3227 | PROBATION OFFICER III | 1.00 |
| | 3225 | PROBATION OFFICER II | 2.00 |
| | 3227 | PROBATION OFFICER III | 5.00 |
| | 3229 | PROBATION OFFICER IV | 1.00 |
| | 3227 | PROBATION OFFICER III | 1.00 |
| 270120 Tota | a/ | | 13.00 |
| 270121 | 0023 | SECRETARY | 1.00 |
| | 0050 | SENIOR LEGAL PROCESSOR | 3.00 |
| | 0826 | DEPARTMENT ANALYST | 1.00 |
| | 3234 | PROBATION DIVISION DIRECTOR II | 1.00 |
| | 3227 | PROBATION OFFICER III | 11.00 |
| | 3229 | PROBATION OFFICER IV | 2.00 |
| | 3227 | PROBATION OFFICER III | 5.00 |
| | 3229 | PROBATION OFFICER IV | 1.00 |
| 270121 Tota | | | 25.00 |
| 270122 270122 | 0810 | ADMINISTRATIVE AIDE | 1.00 |
| | 3225 | PROBATION OFFICER II | 4.00 |
| 270122 Tota | | THOS/HIGH CITIOLICI | 5.00 |
| 270123 | 3085 | DEPARTMENT PROGRAM MANAGER | 1.00 |
| 270123 Tota | | DEL / II (TIME ITT THOU OF UNIT III) II VI (OE) | 1.00 |
| 270130 | 3106 | PROBATION INDUSTRIES CREW SUPERVISOR | 7.00 |
| 270100 | 3107 | PROBATION INDUSTRIES FIELD SUPERVISOR | 1.00 |
| | 3234 | PROBATION DIVISION DIRECTOR II | 1.00 |
| 270130 Tota | | TROBATION BINIOION BINEOTOR II | 9.00 |
| 270140 | 0023 | SECRETARY | 1.00 |
| 270140 | 3232 | PROBATION DIVISION DIRECTOR I | 2.00 |
| | 3234 | PROBATION DIVISION DIRECTOR II | 1.00 |
| | 3112 | JUVENILE CORRECTIONAL COUNSELOR II | 6.00 |
| | 3113 | JUVENILE CORRECTIONAL COUNSELOR III | 9.00 |
| | 3112 | JUVENILE CORRECTIONAL COUNSELOR II | |
| | _ | | 25.50 |
| | 3114 3112 | JUVENILE CORRECTIONAL COUNSELOR IV JUVENILE CORRECTIONAL COUNSELOR II | 7.00 20.50 |
| | 5370 | RESIDENTIAL SERVICE WORKER | 1.00 |
| | 6228 | COOK | 4.00 |
| | | | |
| 070440 T-4 | 6230 | CHEF | 1.00 |
| 270140 Tota | _ | ADMINISTRATIVE AIDE | 78.00 |
| 270145 | 0810 | | 1.00 |
| | 3232 | PROBATION DIVISION DIRECTOR I | 1.00 |
| | 3113 3112 | JUVENILE CORRECTIONAL COUNSELOR III JUVENILE CORRECTIONAL COUNSELOR II | 1.00 |
| | | | 1.00 |
| | 3113 | JUVENILE CORRECTIONAL COUNSELOR III | 4.00 |
| | 3114 | JUVENILE CORRECTIONAL COUNSELOR IV | 2.00 |
| | 3106 | PROBATION INDUSTRIES CREW SUPERVISOR | 2.00 |
| | 3112 | JUVENILE CORRECTIONAL COUNSELOR II | 4.00 |
| 070445 = : | 6230 | CHEF | 1.00 |
| 270145 Tota | | <u> </u> | 17.00 |
| PROBATIO | N DEPT TOTA | <u>L</u> | 283.00 |
| DUDU IO DE | EENDED | | |
| PUBLIC DE | 0021 | LECAL SECRETARY II | 1.00 |
| 280101 | | LEGAL SECRETARY II | 1.00 |
| | 4054 | DEPUTY PUBLIC DEFENDER IV | 2.00 |
| | 0021 | LEGAL SECRETARY II | 6.00 |
| | 0049 | LEGAL PROCESSOR II | 3.00 |
| | 0052 | LEGAL STAFF SUPERVISOR | 1.00 |
| | 0402 | ACCOUNT CLERK II | 1.00 |
| | 0827 | ADMINISTRATIVE SERVICES OFFICER I | 1.00 |

| EFS | Job Class | Job Classification | 2020-2021 |
|------------------|-------------|---|-------------|
| Section | Code | | Recommended |
| | | | Budget |
| | 4048 | CHIEF DEPUTY PUBLIC DEFENDER | 1.00 |
| | 4049 | ASSISTANT PUBLIC DEFENDER | 1.00 |
| | 4050 | PUBLIC DEFENDER | 1.00 |
| | 4054 | DEPUTY PUBLIC DEFENDER IV | 26.00 |
| | 4180 | SENIOR PUBLIC DEFENDER INVESTIGATOR | 1.00 |
| | 4196 | PUBLIC DEFENDER INVESTIGATOR II | 7.00 |
| 280101 Tota | al | | 52.00 |
| PUBLIC DE | FENDER TOTA | AL . | 52.00 |
| | | | |
| REGIONAL | PARKS | | |
| 290101 | 0810 | ADMINISTRATIVE AIDE | 1.00 |
| | 0826 | DEPARTMENT ANALYST | 1.00 |
| | 1267 | PARK MANAGER | 1.00 |
| | 4401 | PARK AIDE | 5.00 |
| | 4402 | PARK RANGER ASSISTANT | 6.00 |
| | 4406 | PARK RANGER I | 11.00 |
| | 4408 | PARK RANGER II | 4.00 |
| | 4410 | PARK RANGER III | 3.00 |
| | 5405 | PARKS GROUNDS MAINTENANCE WORKER II | 21.00 |
| | 5412 | PARKS GROUNDS MAINTENANCE SUPERVISOR | 2.00 |
| 290101 Tota | al | | 55.00 |
| 290102 | 0003 | SENIOR OFFICE ASSISTANT | 1.00 |
| | 0826 | DEPARTMENT ANALYST | 1.00 |
| | 1200 | PLANNING TECHNICIAN | 1.00 |
| | 1253 | PARK PLANNER II | 4.00 |
| | 1254 | SENIOR PARK PLANNER | 2.00 |
| | 1258 | PARK PLANNING MANAGER | 1.00 |
| | 3085 | DEPARTMENT PROGRAM MANAGER | 1.00 |
| 290102 Tota | al | | 11.00 |
| 290103 | 0823 | ADMINISTRATIVE AIDE CONFIDENTIAL | 1.00 |
| | 1259 | RECREATION AND EDUCATION SERVICES MANAGER | 1.00 |
| | 1274 | PARK PROGRAM ASSISTANT | 4.00 |
| | 1279 | PARK PROGRAM SUPERVISOR | 1.00 |
| | 3085 | DEPARTMENT PROGRAM MANAGER | 1.00 |
| | 5405 | PARKS GROUNDS MAINTENANCE WORKER II | 1.00 |
| 290103 Tota | al | | 9.00 |
| 290104 | 0003 | SENIOR OFFICE ASSISTANT | 3.00 |
| | 0007 | OFFICE SUPPORT SUPERVISOR | 1.00 |
| | 0382 | PAYROLL CLERK | 1.00 |
| | 0402 | ACCOUNT CLERK II | 2.00 |
| | 0403 | SENIOR ACCOUNT CLERK | 3.00 |
| | 0417 | ACCOUNTANT III | 1.00 |
| | 0810 | ADMINISTRATIVE AIDE | 1.00 |
| | 0827 | ADMINISTRATIVE SERVICES OFFICER I | 1.00 |
| | 0828 | ADMINISTRATIVE SERVICES OFFICER II | 1.00 |
| | 1268 | DEPUTY DIRECTOR REGIONAL PARKS | 1.00 |
| | 1270 | DIRECTOR OF REGIONAL PARKS | 1.00 |
| | 1276 | BOOKING & RESERVATION COORDINATOR | 1.00 |
| | 7025 | EXECUTIVE SECRETARY CONFIDENTIAL | 1.00 |
| 290104 Tota | | | 18.00 |
| 290105 | 4401 | PARK AIDE | 1.00 |
| | 4406 | PARK RANGER I | 3.00 |
| | 4408 | PARK RANGER II | 1.00 |
| | 4410 | PARK RANGER III | 1.00 |
| | 5405 | PARKS GROUNDS MAINTENANCE WORKER II | 2.00 |
| | 5412 | PARKS GROUNDS MAINTENANCE SUPERVISOR | 1.00 |
| | 1274 | PARK PROGRAM ASSISTANT | 1.00 |
| | 1279 | PARK PROGRAM SUPERVISOR | 2.00 |
| | 1.2.0 | I | 2.00 |

| EFS | Job Class | Job Classification | 2020-2021 |
|-----------------------|------------|---|-------------|
| Section | Code | | Recommended |
| Codion | 0000 | | Budget |
| | 3085 | DEPARTMENT PROGRAM MANAGER | 1.00 |
| 290105 Tota | 1 | DEL FRANKLIK I TROOF OF THE MAN TO COLIC | 13.00 |
| 290115 | 1260 | NATURAL RESOURCES MANAGER | 1.00 |
| 200110 | 1274 | PARK PROGRAM ASSISTANT | 2.00 |
| | 1279 | PARK PROGRAM SUPERVISOR | 2.00 |
| | 3085 | DEPARTMENT PROGRAM MANAGER | 1.00 |
| 290115 Tota | _ | DEFARTMENT PROGRAM MANAGER | 6.00 |
| 290113 10ta 290119 | 0850 | BUSINESS DEVELOPMENT MANAGER | 1.00 |
| 290119 | | MARKETING SPECIALIST | |
| | 0904 | | 4.00 |
| | 3085 | DEPARTMENT PROGRAM MANAGER | 1.00 |
| 290119 Tota | | | 6.00 |
| 290301 | 0023 | SECRETARY | 1.00 |
| | 5335 | BUILDING MECHANIC II | 1.00 |
| | 5506 | MARINA ATTENDANT | 1.00 |
| | 5507 | SENIOR MARINA ATTENDANT | 1.00 |
| | 5510 | MARINA SUPERVISOR | 1.00 |
| 290301 Tota | | | 5.00 |
| REGIONAL | PARKS TOTA | L | 123.00 |
| | | | |
| SHERIFF DE | EPT | | |
| 300101 | 0003 | SENIOR OFFICE ASSISTANT | 1.00 |
| | 0023 | SECRETARY | 1.00 |
| | 0027 | EXECUTIVE ASST TO SHERIFF | 1.00 |
| | 0049 | LEGAL PROCESSOR II | 1.00 |
| | 0159 | DEPARTMENT INFORMATION SYSTEMS SPECIALIST II | 5.00 |
| | 0170 | SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER | 1.00 |
| | 0312 | SENIOR STOREKEEPER | 1.00 |
| | 0382 | PAYROLL CLERK | 2.00 |
| | 0402 | ACCOUNT CLERK II | 1.00 |
| | 0402 | SENIOR ACCOUNT CLERK | 3.00 |
| | | | |
| | 0416 | ACCOUNTANT II | 1.00 |
| | 0419 | SUPERVISING ACCOUNTANT | 1.00 |
| | 0810 | ADMINISTRATIVE AIDE | 3.00 |
| | 0826 | DEPARTMENT ANALYST | 7.00 |
| | 0827 | ADMINISTRATIVE SERVICES OFFICER I | 1.00 |
| | 0828 | ADMINISTRATIVE SERVICES OFFICER II | 1.00 |
| | 0842 | DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR | 1.00 |
| | 0847 | SHERIFFS CHIEF OF FINANCIAL AND ADMINISTRATIVE SERVICES | 1.00 |
| | 0908 | WATER AGENCY PUBLIC INFORMATION OFFICER | 1.00 |
| | 4081 | DEPUTY SHERIFF II | 2.00 |
| | 4095 | SHERIFFS SERGEANT | 4.00 |
| | 4114 | SHERIFFS LIEUTENANT | 2.00 |
| | 4120 | SHERIFFS CAPTAIN | 1.00 |
| | 4154 | CORRECTIONAL DEPUTY II | 1.00 |
| | 4157 | CORRECTIONAL SERGEANT | 1.00 |
| | 7023 | SECRETARY CONFIDENTIAL | 1.00 |
| | 8103 | SHERIFF-CORONER | 1.00 |
| 300101 Tota | | | 47.00 |
| 300102 | 0826 | DEPARTMENT ANALYST | 1.00 |
| - | 3397 | COMMUNITY SERVICES OFFICER II | 1.00 |
| | 4124 | ASSISTANT SHERIFF | 1.00 |
| 300102 Tota | | , restauration and the same | 3.00 |
| 300102 1018 | 4076 | DEPUTY SHERIFF TRAINEE | 0.00 |
| 300103 Tota | | DEL OTT STEINIT TIVMINEE | 0.00 |
| 300103 10ta | 1692 | COMMUNICATIONS DISPATCHER II | 19.50 |
| JUU 12U | 1694 | SENIOR COMMUNICATIONS DISPATCHER | |
| | | | 2.00 |
| | 1696 | SUPERVISING COMMUNICATIONS DISPATCHER | 4.00 |
| | 1698 | COMMUNICATIONS DISPATCH MANAGER | 1.00 |

| EFS | Job Class | Job Classification | 2020-2021 |
|-----------------------|-----------|-------------------------------------|-------------|
| Section | Code | | Recommended |
| 200 | | | Budget |
| 300120 Tota | <u> </u> | | 26.50 |
| 300121 | 0028 | CIVIL BUREAU SPECIALIST | 1.00 |
| 000121 | 0049 | LEGAL PROCESSOR II | 2.00 |
| | 3085 | DEPARTMENT PROGRAM MANAGER | 1.00 |
| | 3397 | COMMUNITY SERVICES OFFICER II | 1.00 |
| 300121 Tota | | COMMONITY CERVICES OF FICERVII | 5.00 |
| 300127 7018 | 0049 | LEGAL PROCESSOR II | 6.00 |
| 300122 | 0050 | SENIOR LEGAL PROCESSOR | 4.00 |
| | 0052 | LEGAL STAFF SUPERVISOR | 3.00 |
| | 0060 | SHERIFFS INFORMATION BUREAU MANAGER | |
| | | | 1.00 |
| 200422 Ta4a | 3397 | COMMUNITY SERVICES OFFICER II | 7.00 |
| 300122 Tota | | COMMUNICATIONIC TECLINICIAN II | 21.00 |
| 300123 | 1705 | COMMUNICATIONS TECHNICIAN II | 3.00 |
| | 1710 | SENIOR COMMUNICATIONS TECHNICIAN | 1.00 |
| | 1715 | COMMUNICATIONS MANAGER | 1.00 |
| 300123 Tota | | OOMMUNITY OFFICE CETIOFF !! | 5.00 |
| 300140 | 3397 | COMMUNITY SERVICES OFFICER II | 3.00 |
| | 4081 | DEPUTY SHERIFF II | 100.00 |
| | 4095 | SHERIFFS SERGEANT | 10.00 |
| | 4114 | SHERIFFS LIEUTENANT | 4.00 |
| | 4120 | SHERIFFS CAPTAIN | 1.00 |
| 300140 Tota | | | 118.00 |
| 300141 | 0049 | LEGAL PROCESSOR II | 1.00 |
| | 0810 | ADMINISTRATIVE AIDE | 1.00 |
| | 3397 | COMMUNITY SERVICES OFFICER II | 1.00 |
| | 4081 | DEPUTY SHERIFF II | 17.00 |
| | 4095 | SHERIFFS SERGEANT | 3.00 |
| | 4114 | SHERIFFS LIEUTENANT | 1.00 |
| 300141 Tota | ıl . | | 24.00 |
| 300142 | 0810 | ADMINISTRATIVE AIDE | 1.00 |
| | 3397 | COMMUNITY SERVICES OFFICER II | 2.00 |
| | 4081 | DEPUTY SHERIFF II | 10.00 |
| | 4095 | SHERIFFS SERGEANT | 2.00 |
| | 4114 | SHERIFFS LIEUTENANT | 1.00 |
| 300142 Tota | ol | | 16.00 |
| 300143 | 0701 | HELICOPTER PILOT | 2.00 |
| 0000 | 4081 | DEPUTY SHERIFF II | 1.00 |
| | 4095 | SHERIFFS SERGEANT | 1.00 |
| 300143 Tota | | OTIER (IT TO SERVOE) (IV) | 4.00 |
| 300144 | 4081 | DEPUTY SHERIFF II | 2.00 |
| 550 1 -1-1 | 4095 | SHERIFFS SERGEANT | 1.00 |
| 300144 Tota | | J. L. M. I O OLITOLINI | 3.00 |
| 300144 TOTA 300145 | 0023 | SECRETARY | 2.00 |
| 000140 | 4081 | DEPUTY SHERIFF II | 20.00 |
| | | SHERIFFS SERGEANT | |
| | 4095 | | 4.00 |
| 200445 Ta4 | 4114 | SHERIFFS LIEUTENANT | 1.00 |
| 300145 Tota | | FORENCIC ACCIOTANT | 27.00 |
| 300146 | 2103 | FORENSIC ASSISTANT | 2.00 |
| | 4081 | DEPUTY SHERIFF II | 4.00 |
| 000440= | 4095 | SHERIFFS SERGEANT | 1.00 |
| 300146 Tota | | DEDUTY OUEDIES II | 7.00 |
| 300147 | 4081 | DEPUTY SHERIFF II | 29.00 |
| | 4095 | SHERIFFS SERGEANT | 2.00 |
| | 4114 | SHERIFFS LIEUTENANT | 1.00 |
| | 4154 | CORRECTIONAL DEPUTY II | 6.00 |
| 300147 Tota | | | 38.00 |
| 300148 | 4081 | DEPUTY SHERIFF II | 5.00 |
| | 4095 | SHERIFFS SERGEANT | 1.00 |
| | | | |

| EFS | Job Class | Job Classification | 2020-2021 |
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| Section | Code | | Recommended |
| Coolion | 0000 | | Budget |
| 300148 Tota | .i | | 6.00 |
| 300201 | 0023 | SECRETARY | 1.00 |
| 000201 | 0060 | SHERIFFS INFORMATION BUREAU MANAGER | 1.00 |
| | 0810 | ADMINISTRATIVE AIDE | 2.00 |
| | 3388 | DETENTION SPECIALIST II | 2.00 |
| | 3391 | DETENTION SPECIALIST II DETENTION ASSISTANT | 16.00 |
| | 3392 | SUPERVISING DETENTION ASSISTANT | 2.00 |
| | 4124 | ASSISTANT SHERIFF | |
| | | SHERIFFS CAPTAIN CORRECTIONS | 1.00 |
| | 4130 | | 1.00 |
| | 4154 | CORRECTIONAL DEPUTY II | 16.00 |
| | 4157 | CORRECTIONAL SERGEANT | 3.00 |
| | 4164 | CORRECTIONAL LIEUTENANT | 3.00 |
| | 5320 | JANITOR | 6.00 |
| | 6228 | СООК | 13.00 |
| | 6230 | CHEF | 2.00 |
| 300201 Tota | | | 69.00 |
| 300203 | 0023 | SECRETARY | 1.00 |
| | 3388 | DETENTION SPECIALIST II | 21.60 |
| | 3389 | SENIOR DETENTION SPECIALIST | 5.00 |
| | 3390 | DETENTION SPECIALIST SUPERVISOR | 4.00 |
| | 4130 | SHERIFFS CAPTAIN CORRECTIONS | 1.00 |
| | 4154 | CORRECTIONAL DEPUTY II | 135.00 |
| | 4157 | CORRECTIONAL SERGEANT | 14.00 |
| | 4164 | CORRECTIONAL LIEUTENANT | 4.00 |
| 300203 Tota | | | 185.60 |
| 300204 | 3388 | DETENTION SPECIALIST II | 3.40 |
| | 3389 | SENIOR DETENTION SPECIALIST | 1.00 |
| | 4154 | CORRECTIONAL DEPUTY II | 22.00 |
| | 4157 | CORRECTIONAL SERGEANT | 4.00 |
| 300204 Tota | | CONTROL OF TOTAL | 30.40 |
| SHERIFF DI | | | 635.50 |
| SILKIII DE | TITOTAL | | 033.30 |
| AG PRESE | ZVATION/OPE | N SPACE DISTRICT | |
| 310101 | 0023 | OSD SECRETARY | 1.00 |
| 310101 | 0404 | ACCOUNTING TECHNICIAN | 1.00 |
| | 0810 | ADMINISTRATIVE AIDE | 2.00 |
| | 1285 | APOSD PLANNER | 1.00 |
| | 1290 | OSD GENERAL MANAGER | 1.00 |
| | | APOSD ADMINISTRATIVE AND FISCAL SERVICES MANAGER | |
| | 1301 | | 1.00 |
| | 7025 | OSD EXECUTIVE SECRETARY CONFIDENTIAL | 1.00 |
| | 1281 | APOSD SENIOR PLANNER | 1.00 |
| | 1285 | APOSD PLANNER | 1.00 |
| | 1287 | APOSD COMMUNITY RELATIONS ASSISTANT | 1.00 |
| | 1297 | APOSD COMMUNITY RELATIONS SPECIALIST | 1.00 |
| | 1302 | APOSD CONSERVATION PLANNING MANAGER | 1.00 |
| | 1305 | APOSD GEOGRAPHIC INFORMATION SYSTEMS COORDINATOR | 1.00 |
| | 1294 | APOSD ACQUISITIONS SPECIALIST | 3.00 |
| | 1295 | APOSD SENIOR ACQUISITIONS SPECIALIST | 1.00 |
| | 1298 | APOSD ACQUISITION ASSISTANT | 1.00 |
| | 1304 | APOSD ACQUISITIONS MANAGER | 1.00 |
| | 1284 | APOSD TECHNICIAN | 4.00 |
| | 1285 | APOSD PLANNER | 2.50 |
| · | 1286 | APOSD STEWARDSHIP SUPERVISOR | 1.00 |
| | 1303 | APOSD STEWARDSHIP MANAGER | 1.00 |
| 310101 Tota | | | 28.50 |
| | | N SPACE DISTRICT TOTAL | 28.50 |
| | | | |
| INDEPENDE | NT OFFICE O | F LAW ENFORCEMENT REVIEW & OUTREACH | |
| | | | |

| EFS | Job Class | Job Classification | 2020-2021 |
|-------------|-----------|--|-------------|
| Section | Code | | Recommended |
| | | | Budaet |
| 320101 | 0810 | ADMINISTRATIVE AIDE | 1.00 |
| | 0826 | DEPARTMENT ANALYST | 1.00 |
| | 4600 | DIRECTOR INDEPENDENT OFF OF LAW ENF REV & OUTREA | 1.00 |
| 320101 Tota | n/ | | 3.00 |
| | | F LAW ENFORCEMENT REVIEW & OUTREACH TOTAL | 3.00 |
| | | | |
| WATER AG | | | |
| 330101 | 0402 | ACCOUNT CLERK II | 2.00 |
| | 0403 | SENIOR ACCOUNT CLERK | 2.00 |
| | 0417 | ACCOUNTANT III | 1.00 |
| | 0810 | ADMINISTRATIVE AIDE | 1.00 |
| | 0404 | ACCOUNTING TECHNICIAN | 1.00 |
| | 0828 | ADMINISTRATIVE SERVICES OFFICER II | 1.00 |
| | 0984 | WATER AGENCY SENIOR PROGRAMS SPECIALIST | 1.00 |
| | 0416 | ACCOUNTANT II | 1.00 |
| | 0810 | ADMINISTRATIVE AIDE | 1.00 |
| | 0826 | DEPARTMENT ANALYST | 1.00 |
| | 0827 | ADMINISTRATIVE SERVICES OFFICER I | 2.00 |
| | 0985 | TECHNICAL WRITING SPECIALIST | 4.00 |
| | 0003 | SENIOR OFFICE ASSISTANT | 1.00 |
| | 0382 | PAYROLL CLERK | 1.00 |
| | 0826 | DEPARTMENT ANALYST | 1.00 |
| | 0827 | ADMINISTRATIVE SERVICES OFFICER I | 1.00 |
| | 0828 | ADMINISTRATIVE SERVICES OFFICER II | 1.00 |
| | 0002 | OFFICE ASSISTANT II | 2.00 |
| | 0003 | SENIOR OFFICE ASSISTANT | 3.00 |
| | 0100 | RECEPTIONIST | 1.00 |
| | 0810 | ADMINISTRATIVE AIDE | 1.00 |
| | 0826 | DEPARTMENT ANALYST | 1.00 |
| | 0767 | RISK MANAGEMENT ANALYST II | 1.00 |
| | 0768 | RISK MANAGEMENT ANALYST III | 1.00 |
| | 0914 | WATER AGENCY RESOURCE PROGRAMS TECHNICIAN II | 4.00 |
| | 0917 | WATER AGENCY ENVIRONMENTAL SPECIALIST II | 5.00 |
| | 0918 | WATER AGENCY SENIOR ENVIRONMENTAL SPECIALIST | 7.00 |
| | 0919 | WATER AGENCY PRINCIPAL ENVIRONMENTAL SPECIALIST | 4.00 |
| | 0996 | WATER AGENCY ENVIRONMENTAL RESOURCES MANAGER | 2.00 |
| | 1032 | WATER AGENCY ENGINEER IV | 1.00 |
| | 1033 | WATER AGENCY HYDROGEOLOGIST IV | 1.00 |
| | 1036 | PROJECT SPECIALIST | 2.00 |
| | 1045 | WATER AGENCY ENGINEERING TECHNICIAN III | 2.00 |
| | 1024 | WATER AGENCY PRINCIPAL ENGINEER | 1.00 |
| | 1024 | WATER AGENCY PRINCIPAL ENGINEER | 1.00 |
| | 1032 | WATER AGENCY ENGINEER IV | 5.00 |
| | 1036 | PROJECT SPECIALIST | 1.00 |
| | 1008 | ENGINEERING TECHNICIAN IV | 1.00 |
| | 1045 | WATER AGENCY ENGINEERING TECHNICIAN III | 2.00 |
| | 1219 | WATER AGENCY CAD-GIS COORDINATOR | 1.00 |
| | 1224 | WATER AGENCY GEOGRAPHIC INFO SYSTEMS ANALYST | 3.00 |
| | 0826 | DEPARTMENT ANALYST | 1.00 |
| | 1017 | DEPUTY CHIEF ENGINEER | 1.00 |
| | 1024 | WATER AGENCY PRINCIPAL ENGINEER | 1.00 |
| | 1032 | WATER AGENCY ENGINEER IV | 1.00 |
| | 1033 | WATER AGENCY HYDROGEOLOGIST IV | 1.00 |
| | 1074 | WATER AGENCY PRINCIPAL HYDROGEOLOGIST | 1.00 |
| | 1024 | WATER AGENCY PRINCIPAL ENGINEER | 1.00 |
| | 1032 | WATER AGENCY ENGINEER IV | 6.00 |
| | 1033 | WATER AGENCY HYDROGEOLOGIST IV | 1.00 |
| | 0999 | WATER AGENCY LAND SURVEYOR | 1.00 |

| EFS | Job Class | Job Classification | 2020-2021 |
|---------|-----------|---|-------------|
| Section | Code | | Recommended |
| | | | Budaet |
| | 1045 | WATER AGENCY ENGINEERING TECHNICIAN III | 3.0 |
| | 1052 | RIGHT OF WAY AGENT II | 1.0 |
| | 1056 | SUPERVISING RIGHT OF WAY AGENT | 1.0 |
| | 0985 | TECHNICAL WRITING SPECIALIST | 4.0 |
| | 0986 | TECHNICAL WRITING MANAGER | 1.0 |
| | 0987 | WATER AGENCY SENIOR TECHNICAL WRITING SPECIALIST | 1.7 |
| | 0981 | WATER AGENCY PROGRAMS SPECIALIST II | 2.0 |
| | 0982 | WATER AGENCY PRINCIPAL PROGRAM SPECIALIST | 1.0 |
| | 0984 | WATER AGENCY SENIOR PROGRAMS SPECIALIST | 2.0 |
| | 0023 | SECRETARY | 1.0 |
| | 0823 | ADMINISTRATIVE AIDE CONFIDENTIAL | 1.0 |
| | 0828 | ADMINISTRATIVE SERVICES OFFICER II | 1.0 |
| | 0910 | WATER AGENCY DIVISION MGR ADMINISTRATIVE SERVICES | 1.0 |
| | 1019 | WATER AGENCY CHIEF ENGINEER-DIR OF GRNDWATER MGT | 1.0 |
| | 5056 | WATER AGENCY OPERATIONS AND MAINTENANCE MANAGER | 1.0 |
| | 1020 | WATER AGENCY GENERAL MANAGER | 1.0 |
| | 0912 | WATER AGENCY ASSISTANT GENERAL MANAGER | 1.0 |
| | 0912 | WATER AGENCY ASSISTANT GENERAL MANAGER | 1.0 |
| | 5057 | WATER AGENCY COORDINATOR | 1.0 |
| | 5086 | WATER AGENCY MAINTENANCE WORKER III | 4.0 |
| | 5087 | WATER AGENCY LEAD MAINTENANCE WORKER | 1.0 |
| | 5097 | WATER AGENCY ENVIRONMENTAL COMPLIANCE TECHNICIAN | 1.0 |
| | 5098 | WATER AGENCY ENVIRONMENTAL COMPLIANCE INSPECTOR | 2.0 |
| | 5082 | WATER AGENCY MAINTENANCE WORKER II | 2.0 |
| | 1032 | WATER AGENCY ENGINEER IV | 1.0 |
| | 5032 | VEGETATION CONTROL ADVISOR | 1.0 |
| | 5057 | WATER AGENCY COORDINATOR | 1.0 |
| | 5082 | WATER AGENCY MAINTENANCE WORKER II | 2.0 |
| | 5086 | WATER AGENCY MAINTENANCE WORKER III | 10.0 |
| | 5087 | WATER AGENCY LEAD MAINTENANCE WORKER | 2.0 |
| | 5129 | WATER AGENCY MECHANIC | 1.0 |
| | 0318 | MATERIALS EQUIPMENT SPECIALIST | 1.0 |
| | 5057 | WATER AGENCY COORDINATOR | 3.0 |
| | 5087 | WATER AGENCY LEAD MAINTENANCE WORKER | 1.0 |
| | 5129 | WATER AGENCY MECHANIC | 17.0 |
| | 5132 | WATER AGENCY LEAD MECHANIC | 6.0 |
| | 5223 | AUTOMOTIVE TECHNICIAN | 1.0 |
| | 5226 | HEAVY EQUIPMENT TECHNICIAN | 1.0 |
| | 5228 | LEAD HEAVY EQUIPMENT TECHNICIAN | 1.0 |
| | 0994 | WATER AGENCY DIV MGR - ENVIR RES & PUBLIC AFFAIRS | 1.0 |
| | 0827 | ADMINISTRATIVE SERVICES OFFICER I | 1.0 |
| | 0981 | WATER AGENCY PROGRAMS SPECIALIST II | 1.0 |
| | 0981 | WATER AGENCY PROGRAMS SPECIALIST II | 2.0 |
| | 0982 | WATER AGENCY PRINCIPAL PROGRAM SPECIALIST | 1.0 |
| | 0984 | WATER AGENCY SENIOR PROGRAMS SPECIALIST | 2.0 |
| | 0911 | WATER AGENCY GOVERNMENTAL AFFAIRS MANAGER | 1.0 |
| | 0982 | WATER AGENCY PRINCIPAL PROGRAM SPECIALIST | 1.0 |
| | 0984 | WATER AGENCY SENIOR PROGRAMS SPECIALIST | 2.0 |
| | 0163 | SENIOR BUSINESS SYSTEMS ANALYST | 1.0 |
| | 0118 | SYSTEMS SOFTWARE ANALYST | 1.0 |
| | 0136 | ENGINEERING PROGRAMMING MANAGER | 1.0 |
| | 0159 | DEPARTMENT INFORMATION SYSTEMS SPECIALIST II | 2.0 |
| | 0161 | DEPARTMENT INFORMATION SYSTEMS MANAGER | 1.0 |
| | 0173 | HUMAN SERVICES SYSTEMS & PROGRAMMING ANALYST | 1.0 |
| | 1228 | WATER AGENCY SCADA TECHNOLOGY ANALYST | 3.0 |
| | 1024 | WATER AGENCY PRINCIPAL ENGINEER | 1.0 |
| | 5112 | ELECTRICIAN-INSTRUMENTATION TECHNICIAN | 7.0 |
| | 1045 | WATER AGENCY ENGINEERING TECHNICIAN III | 1.0 |
| | | | |

| EFS | Job Class | Job Classification | 2020-2021 |
|--------------------|--------------|--|-------------|
| Section | Code | | Recommended |
| | | | Budget |
| | 5057 | WATER AGENCY COORDINATOR | 1.00 |
| | 5142 | WATER AGENCY CHEMIST | 4.00 |
| | 0159 | DEPARTMENT INFORMATION SYSTEMS SPECIALIST II | 1.00 |
| | 1024 | WATER AGENCY PRINCIPAL ENGINEER | 1.00 |
| | 1032 | WATER AGENCY ENGINEER IV | 5.00 |
| | 1045 | WATER AGENCY ENGINEERING TECHNICIAN III | 1.00 |
| | 5057 | WATER AGENCY COORDINATOR | 3.00 |
| | 5126 | WATER AGENCY SENIOR PLANT OPERATOR | 16.00 |
| 330101 Tota | | | 239.75 |
| WATER AGENCY TOTAL | | | 239.75 |
| 7777727770 | | | 200770 |
| TRANSPOR | RTATION & PU | BLIC WORKS | |
| 340101 | 5050 | MAINTENANCE SUPERVISOR | 0.50 |
| 010101 | 5061 | BRIDGE WORKER | 4.00 |
| | 5063 | SENIOR BRIDGE WORKER | 3.00 |
| | 5066 | BRIDGE SUPERVISOR | 1.00 |
| | 5015 | MAINTENANCE WORKER II | 6.00 |
| | 5017 | MAINTENANCE WORKER III | 4.00 |
| | 5050 | MAINTENANCE SUPERVISOR | 1.00 |
| | 0007 | OFFICE SUPPORT SUPERVISOR | 1.00 |
| | 0320 | YARD CLERK | 1.00 |
| | 5015 | MAINTENANCE WORKER II | 1.00 |
| | 5015 | MAINTENANCE WORKER III | 2.00 |
| | | MAINTENANCE WORKER II | |
| | 5015 | | 3.00 |
| | 5017 | MAINTENANCE WORKER III | 1.00 |
| | 5050 | MAINTENANCE SUPERVISOR | 1.00 |
| | 5015 | MAINTENANCE WORKER II | 6.00 |
| | 5017 | MAINTENANCE WORKER III | 4.00 |
| | 5050 | MAINTENANCE SUPERVISOR | 1.00 |
| | 5015 | MAINTENANCE WORKER II | 6.00 |
| | 5017 | MAINTENANCE WORKER III | 3.50 |
| | 5030 | VEGETATION SPECIALIST | 1.00 |
| | 5050 | MAINTENANCE SUPERVISOR | 1.00 |
| | 5015 | MAINTENANCE WORKER II | 6.00 |
| | 5017 | MAINTENANCE WORKER III | 4.00 |
| | 5050 | MAINTENANCE SUPERVISOR | 1.00 |
| | 0003 | SENIOR OFFICE ASSISTANT | 2.00 |
| | 0007 | OFFICE SUPPORT SUPERVISOR | 1.00 |
| | 0160 | DEPARTMENT INFORMATION SYSTEMS COORDINATOR | 1.00 |
| | 0318 | MATERIALS EQUIPMENT SPECIALIST | 1.00 |
| | 0382 | PAYROLL CLERK | 1.00 |
| | 0403 | SENIOR ACCOUNT CLERK | 4.00 |
| | 0810 | ADMINISTRATIVE AIDE | 1.00 |
| | 0826 | DEPARTMENT ANALYST | 4.00 |
| | 0827 | ADMINISTRATIVE SERVICES OFFICER I | 1.00 |
| | 0828 | ADMINISTRATIVE SERVICES OFFICER II | 1.00 |
| | 0985 | TECHNICAL WRITING SPECIALIST | 1.00 |
| | 1000 | LICENSED LAND SURVEYOR | 1.00 |
| | 1007 | ENGINEERING TECHNICIAN III | 12.00 |
| | 1008 | ENGINEERING TECHNICIAN IV | 4.00 |
| | 1009 | TRAFFIC SIGNAL TECHNICIAN | 2.00 |
| | 1012 | ENGINEER | 7.00 |
| | 1014 | SENIOR ENGINEER | 4.00 |
| | 1015 | ENGINEERING DIVISION MANAGER | 1.00 |
| | 1039 | DEPUTY DIRECTOR TRANSPORTATION & OPERATIONS | 1.00 |
| | 1041 | DEPUTY DIRECTOR ENGINEERING & MAINTENANCE | 1.00 |
| | 1042 | DIRECTOR OF TRANSPORTATION & PUBLIC WORKS | 1.00 |
| | 1222 | GEOGRAPHIC INFORMATION TECHNICIAN II | 1.00 |
| | , | , | 1.00 |

| EFS | Job Class | Job Classification | 2020-2021 |
|--------------------|------------|--|-------------|
| Section | Code | | Recommended |
| | | | Budget |
| | 1373 | ROAD OPERATIONS DIVISION MANAGER | 1.00 |
| | 3085 | DEPARTMENT PROGRAM MANAGER | 1.00 |
| | 5055 | PUBLIC WORKS FLEET EQUIPMENT MANAGER | 1.00 |
| | 5058 | PUBLIC WORKS OPERATIONS COORDINATOR | 2.00 |
| | 7025 | EXECUTIVE SECRETARY CONFIDENTIAL | 1.00 |
| | 5015 | MAINTENANCE WORKER II | 2.00 |
| | 5017 | MAINTENANCE WORKER III | 3.00 |
| | 5032 | VEGETATION CONTROL ADVISOR | 1.00 |
| | 5073 | TRAFFIC PAINT & SIGN WORKER | 4.00 |
| ĺ | 5076 | TRAFFIC MAINTENANCE SUPERVISOR | 1.00 |
| 340101 Total | | | 133.00 |
| 340301 | 0002 | OFFICE ASSISTANT II | 1.00 |
| | 0003 | SENIOR OFFICE ASSISTANT | 2.00 |
| | 0704 | AIRPORT OPERATIONS SPECIALIST | 7.00 |
| | 0705 | SENIOR AIRPORT OPERATIONS SPECIALIST | 1.00 |
| | 0712 | AIRPORT OPERATIONS SUPERVISOR | 1.00 |
| | 0713 | ASSISTANT AIRPORT MANAGER | 1.00 |
| | 0714 | AIRPORT MANAGER | 1.00 |
| | 0810 | ADMINISTRATIVE AIDE | 1.00 |
| | 0827 | ADMINISTRATIVE SERVICES OFFICER I | 1.00 |
| | 0904 | MARKETING SPECIALIST | 1.00 |
| | 1052 | RIGHT OF WAY AGENT II | 1.00 |
| | 5015 | MAINTENANCE WORKER II | 2.00 |
| 340301 Total | | | 20.00 |
| 340401 | 0002 | OFFICE ASSISTANT II | 2.00 |
| 0.0.0. | 0003 | SENIOR OFFICE ASSISTANT | 1.00 |
| | 1374 | TRANSIT SPECIALIST II | 2.00 |
| | 1377 | TRANSIT SYSTEMS MANAGER | 1.00 |
| 340401 Total | _ | | 6.00 |
| 340501 | 0003 | SENIOR OFFICE ASSISTANT | 1.00 |
| 0.10001 | 0826 | DEPARTMENT ANALYST | 1.00 |
| | 1007 | ENGINEERING TECHNICIAN III | 1.00 |
| | 1081 | PROFESSIONAL GEOLOGIST | 1.00 |
| | 5180 | INTEGRATED WASTE OPERATIONS DIVISION MGR | 1.00 |
| | 5186 | WASTE MANAGEMENT SPECIALIST II | 4.00 |
| | 5191 | WASTE MANAGEMENT AGENCY EXECUTIVE DIRECTOR | 1.00 |
| | 5340 | LANDFILL FACILITIES SPECIALIST | 1.00 |
| 340501 Total | | | 11.00 |
| | | BLIC WORKS TOTAL | 170.00 |
| 77.0 11.07 07.0 | T | | 770,00 |
| UCC COOPE | RATIVE EXT | FNSION | |
| 350101 | 0810 | ADMINISTRATIVE AIDE | 1.00 |
| 000101 | 0826 | DEPARTMENT ANALYST | 1.00 |
| | 1122 | SENIOR AGRICULTURAL PROGRAM ASSISTANT | 2.00 |
| | 3085 | DEPARTMENT PROGRAM MANAGER | 2.00 |
| 350101 Total | | | 6.00 |
| UCC COOPE | 6.00 | | |
| | | | , 3,00 |
| Grand Total | | | 4,085.63 |
| | | | |