

GOVERNMENTAL AGENCIES INCLUDED WITHIN THE FY 2020-21 BUDGET

1. Under the Board of Supervisors Jurisdiction:

A. County of Sonoma - (Including individual budgets and information in the following functional areas)

Administration & Fiscal Services
 Justice Services
 Health & Human Services
 Development Services
 Natural Resources and Agriculture
 Capital Projects
 Reserves / Designations

B. Internal Service/Enterprise Funds

Airport Enterprise Fund
 ERP System Administration - ISF
 Heavy Equipment Internal Service Fund
 Mason Marina Enterprise Fund
 Refuse Disposal Enterprise Fund
 Self-Funded Insurance – ISF
 So Co Employee Retirement fund - ISF
 Sonoma County Energy Independence Program
 Sport Fishing Center Enterprise Fund
 Spud Point Marina Enterprise Fund
 Transit Enterprise Fund
 Unemployment Insurance - ISF

C. Special Districts

1. County Service Areas
 - a. #40 County Fire Services
 - b. #41 Multi-Services
2. South Santa Rosa Lighting/Landscaping District
3. Community Facilities Districts
 - a. #4 Wilmar
 - b. #5 Dry Creek
 - c. #7 Mayacamas
4. Lighting Districts

<ol style="list-style-type: none"> a. CSA #41 County-Wide c. Airport Business Center e. CSA #41 Meadowlark 	<ol style="list-style-type: none"> b. Airport/Larkfield/Wikiup d. Roseland
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5. Permanent Roads

<ol style="list-style-type: none"> a. Bittner Lane c. Mirabel Heights e. Peaks Pike 	<ol style="list-style-type: none"> b. Mill Creek Lane d. Monte Rosa f. Canon Manor
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2. Under the Board of Directors Jurisdiction:
 - A. Special Districts
 1. Sonoma County Water Agency and Zones
 2. Sanitation Districts
 - a. Occidental
 - b. Russian River
 - c. Sonoma Valley
 - d. South Park
 3. Sonoma County Agricultural Preservation/Open Space District
 4. IHSS Public Authority
 5. Rio Nido Geologic Hazard Abatement District
3. Under the Board of Commissioners Jurisdiction:
 - A. Community Development Commission