

Preliminary Project Estimate Summary**Project: REDCOMAE - REDCOM Expansion**

Manager: sstanley

Estimate Date: 12/4/2019

Req # TBD

Estimate # 1

Project Data

| | | | |
|---------------|---|----------------------|----------|
| Location: | Sheriff Building | Bldg ID: | 01 0 10 |
| Department: | Sheriff | | |
| Project Type: | | | |
| Component: | | | |
| Occupancy: | | Construction: | |
| Existing Area | 0 | Staff Affected: | 0 |
| New Area: | 0 | Building Code: | 2016 CBC |
| Escalation %: | 0.00% | Project Contingency: | 10.00% |
| Description: | Develop plans, obtain permits and receive all approval necessary to perform design phase of this project. | | |
| Scope: | Hire A/E to produce plans and permits to perform tenant improvements. Work with REDCOM team to receive design approval and authorization to solicit contractors to perform construction services. | | |
| Reason: | Primary: Program Improvement Other: Space; Service; Project Planning; Other | | |
| Assumptions: | Funds will be made available prior to commencing project. REDCOM staff will assist with design as needed. New consoles design is free of cost and fits into space. ISD and Radio personnel will assist as needed. | | |
| RefDocs: | | | |

Cost Estimate

| Cost Code | Estimate |
|---|-----------------|
| 1.0 Construction | |
| 1.1 Primary Construction | \$0 |
| 1.2 Hazardous Materials | \$0 |
| 1.3 Direct Purchase Materials | \$0 |
| 1.4 Data/Communications Infrastructure | \$0 |
| 1.5 Security | \$0 |
| 1.6 Other Construction | \$0 |
| Subtotal - Construction | \$0 |
| 2.0 Furnishings and Relocation | |
| 2.1 Modular System Furniture | \$0 |
| 2.2 Other Furnishings | \$0 |
| 2.3 Movers | \$0 |
| 2.4 Data/Communications Move | \$0 |
| 2.5 Temporary Staging | \$0 |
| Subtotal - Furnishings and Relocation | \$0 |
| 3.0 Design, Management & Fees | |
| 3.1 Architect/Engineer | \$41,000 |
| 3.2 Other Consultants | \$0 |
| 3.3 FDMD Services | \$20,596 |
| 3.4 Administration Expenses | \$0 |
| 3.5 Permits and Fees | \$0 |
| 3.6 Testing and Inspections | \$0 |
| 3.7 County Counsel Support | \$0 |
| SubTotal - Design, Management & Fees | \$61,596 |
| | |
| 4 Project Contingency | \$6,160 |
| | |
| Total Estimate | \$67,756 |

Project Schedule:

| Phase | Start | End |
|---------|-----------|-----------|
| Design | 12/4/2019 | 3/26/2020 |
| Bidding | 3/27/2020 | 4/24/2020 |

Staff Time Summary:

| Phase | HPW | Tot Hrs | Total Dollars |
|---------------|-----|------------|-----------------|
| Design | 13 | 104 | \$15,704 |
| Bidding | 5 | 20 | \$3,020 |
| Totals | | 124 | \$18,724 |