

Inspection Program Budget	FY 19/20	
Small Parcel Inspection and Fuels Management	\$378,000	
Abatement Cost Recovery Funding	\$80,000	
Program Management/Administration	\$42,000	
Community Education and Engagement	\$13,000	
<i>Vegetation Management Inspection Program Total</i>		<i>\$513,000</i>
Other Campaign Elements	FY 19/20	
County-Owned Parcel Treatment	20,000	
Program Management/Administration	42,000	
Community Education and Engagement	75,000	
Large Parcels and Projects Implementation	100,000	
Permitting and compliance support	150,000	
<i>Other Campaign Element Total</i>		<i>\$387,000</i>
<i>Total Expanded Fuels Campaign</i>		<i>\$900,000</i>