



County of Sonoma

State of California

Date: June 2, 2020

Item Number: _____

Resolution Number: _____

☐ 4/5 Vote Required

Resolution of the Board of Supervisors of the County of Sonoma, State of California, Amending the Department Allocation List for the Department of Health Services, Effective June 2, 2020, to 1) Add 8.10 Full-Time Equivalent Positions and Delete 1.00 Full-Time Equivalent Position as Detailed in the Attached Resolution; 2) Extend the Term of a 1.0 Full-Time Equivalent Time-Limited Health Program Manager Position through June 30, 2022; and 3) Extend the Term of 3.0 Full-Time Equivalent Time-Limited Social Service Worker III Positions through June 30, 2021

Whereas, the Department of Health Services Administration Division supports the mission of the Department of Health Services by facilitating the safe, effective, and efficient delivery of services at each of the Department's organizational units and work sites through assisting with planning and policy development, reporting performance against identified standards, coordinating administrative functions and systems, advocating for health issues, and resource development;

Whereas, the Department of Health Services Public Health Division supports the mission of the Department of Health Services by providing a broad range of public health services;

Whereas, the Department of Health Services Behavioral Health Division supports the mission of the Department of Health Services by providing a broad range of mental health and substance use disorder services to the County's most seriously mentally ill patients; and

Whereas, the Department has identified a need to 1) add 8.10 full-time equivalent positions to the Department Allocation List including 3.00 full-time equivalent positions for the Administration Division, 4.10 full-time equivalent positions for the Public Health Division, and 1.00 full-time equivalent positions for the Behavioral Health Division; 2) extend the term of a 1.0 full-time equivalent time-limited Health Program Manager position through June 30, 2022; and 3) extend the term of 3.0 full-time equivalent time-limited Social Service Worker III positions through June 30, 2021.

Now, Therefore, Be It Resolved that the Department Allocation List for the Department of Health Services is hereby revised as follows:

| Budget Index | Job Class | Class Title | Existing Positions in Class | Change in Position Allocation | New Total Allocation for Class | End Date/ Time-Limited End Date | Salary Range (\$) |
|--------------|-----------|--|-----------------------------|-------------------------------|--------------------------------|---------------------------------|-------------------|
| 22010101 | 2676 | Assistant Director of Health Services | 1.00 | 1.00 | 2.00 | Ongoing | 6901 |
| 22010101 | 3085 | Department Program Manager | 1.00 | 1.00 | 2.00 | Ongoing | 3771 |
| 22010101 | 0826 | Department Analyst | 12.80 | 1.00 | 13.80 | Ongoing | 3329 |
| 22010101 | 0810 | Administrative Aide | 7.00 | -1.00 | 6.00 | N/A | 2631 |
| 22020105 | 2307 | Occupational Therapist II - Children's Therapy Program | 5.00 | 0.70 | 5.70 | Ongoing | 3856 |
| 22020105 | 2317 | Physical Therapist II - Children's Therapy Program | 5.35 | 1.45 | 6.80 | Ongoing | 3856 |
| 22020105 | 3383 | Community Health Worker Specialist | 10.45 | 0.45 | 10.90 | Ongoing | 2292 |
| 22020105 | 2565 | Senior Public Health Nurse | 12.75 | 1.00 | 13.75 | Ongoing | 4738 |
| 22020108 | 2012 | Staff Nurse II | 3.55 | 0.50 | 4.05 | Ongoing | 4224 |
| 22030105 | 2505 | Behavioral Health Clinical Specialist | 12.00 | 1.00 | 13.00 | Ongoing | 4009 |
| 22010102 | 2634 | Health Program Manager | 5.80 | 0.00 | 5.80 | Extend 1.0 TL FTE to 6/30/2022 | 4098 |
| 22020103 | 3003 | Social Service Worker III | 5.00 | -1.00 | 4.00 | Extend 3.0 TL FTE to 6/30/2021 | 2992 |

Supervisors:

Rabbitt: Zane: Gore: Hopkins: Gorin:

Ayes: Noes: Absent: Abstain:

So Ordered.