



County of Sonoma

State of California

Date: June 2, 2020

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
authorizing modification of the Human Services Department FY 2019-20 budget to increase
appropriations by \$23,300 for the Housing Disability Advocacy Program (HDAP) effective June
2, 2020.**

Whereas, the California Department of Social Services (CDSS) Housing and Disability Advocacy Program (HDAP) was authorized by Assembly Bill (AB) 1603 (Chapter 25, Statutes of 2016) to assist individuals with disabilities and veterans to find and sustain housing while they apply for disability benefits; and

Whereas, the Sonoma County Human Services Department (HSD) has staffed HDAP as a pilot program since 2018 with a time-limited 1.0 FTE social worker position slated to end June 30, 2020, and 1.0 FTE Social Worker Assistant who is being reassigned to Adult Protective Services; and

Whereas, HSD's Employment and Training division will add 2.0 FTE time-limited Social Worker III positions to HDAP upon Board approval starting June 2, 2020 through June 30, 2020, at a cost of \$23,300 to be offset by CDSS funding intended specifically for HDAP in FY 2019-2020.

Whereas, HSD was awarded HDAP funds totaling \$455,384 for use in FY 2020-2021: \$288,000 will be spent on payroll expenses for the aforesaid 2.0 FTE time-limited Social Service Worker III's and the remaining \$167,384 will be spent on the support and care of persons; and

Whereas, the Board has adopted the Fiscal Year 2019-2020 Budget for all Governmental Entities within its jurisdiction, in accordance with Section 29088 of the Government Code of the State of California; and

Whereas, the Government Code allows for adjustments to the Adopted Budget during the 2019-2020 Fiscal Year;

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the HSD Fiscal Year 2019-2020 budget as follows:

FY 2019-2020 Expenditures		Amount
11505-24030130	HSD Employment & Training	
50604	HSD Proposed Budget Adjustments	23,300
-		
Total Expenditures		\$ 23,300
FY 2019-2020 Funding Sources		
11505-24030130	HSD Employment & Training	
42121	HSD State Public Assistance Admin	23,300
-		
Total Funding Sources		\$ 23,300

Supervisors:

Rabbitt: Zane: Gore: Hopkins: Gorin:

Ayes: Noes: Absent: Abstain:

So Ordered.