



# County of Sonoma

## State of California

Date: June 2, 2020

Resolution Number: \_\_\_\_\_

Item Number: \_\_\_\_\_

☐ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Amending The Position Allocation List For The Sonoma County Fair and Exposition, Inc. To Reflect The Deletion Of 2.0 Accounting Technician, 1.0 Building Mechanic II, 4.0 Fairgrounds Maintenance Workers, 1.0 Fairgrounds Premium Exhibit Assistant, 1.0 Heavy Equipment Technician, 1.0 Interim Events Coordinator, 1.0 Marketing And Promotions Coordinator, 2.0 Secretary, 5.0 Senior Fairgrounds Maintenance Worker, 0.75 Simulcast Attendant, and 1.0 Storekeeper Allocations, Effective June 30, 2020.**

**Whereas**, due to the public health risks raised by COVID-19 and given that the Fair is not classified as an essential business, the Fair has cancelled the 2020 annual County Fair, and remaining events to be held at the Sonoma County Fairgrounds during the 2020 calendar year;

**Whereas**, the cancellation of events has led to a projected \$8.9 Million decrease in budgeted revenues which will result in a projected budget deficit of \$4.4 Million during calendar year 2020;

**Whereas**, to align expenditures to available revenues, the Fair will need to reduce salaries and benefits by \$2.4 Million. This will be accomplished through the deletion of 19.75 full-time equivalent positions;

**Whereas**, as a result of the position deletions, the Fair, with oversight by and in coordination with the Human Resources Department, will administer layoff procedures in accordance with the SEIU MOU and work to mitigate layoffs to the extent possible.

**Now, Therefore, Be It Resolved** that the position allocation list for the Sonoma County Fair and Exposition, Inc. is hereby revised as follows, effective June 30, 2020:

Budget Index	Job Class	Class Title	Existing Positions In Class	Change in Position Allocation	New Total Allocation For Class	Duration/ End Date	Salary Range
80240103	0404	Accounting Technician	2.0	(2.0)	0.0		2472
80240102	5335	Building Mechanic II	3.0	(1.0)	2.0		3284
80240102	0748	Fairgrounds Maintenance Worker	2.0	(2.0)	0.0		2053
80240105	0748	Fairgrounds Maintenance Worker	2.0	(2.0)	0.0		2053
80240106	0757	Fairgrounds Premium Exhibit Assistant	1.0	(1.0)	0.0		2354
80240102	5226	Heavy Equipment Technician	1.0	(1.0)	0.0		3064
80240105	0756	Interim Events Coordinator	1.0	(1.0)	0.0		3844
80240103	0759	Marketing and Promotions Coordinator	1.0	(1.0)	0.0		3997
80240103	0023	Secretary	1.0	(1.0)	0.0		2319
80240106	0023	Secretary	1.0	(1.0)	0.0		2319
80240102	0749	Senior Fairgrounds Maintenance Worker	3.0	(2.0)	1.0		2492
80240105	0749	Senior Fairgrounds Maintenance Worker	3.0	(3.0)	0.0		2492
80240104	0742	Simulcast Attendant	0.75	(0.75)	0.0		2149
80240102	0311	Storekeeper	1.0	(1.0)	0.0		2105

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**Supervisors:**

Rabbitt:

Zane:

Gore:

Hopkins:

Gorin:

Ayes:

Noes:

Absent:

Abstain:

**So Ordered.**