



COUNTY OF SONOMA

575 ADMINISTRATION
DRIVE, ROOM 102A
SANTA ROSA, CA 95403

SUMMARY REPORT

Agenda Date: 4/28/2020

To: Sonoma County Board of Supervisors
Department or Agency Name(s): Sheriff's Office
Staff Name and Phone Number: Jody Like, Department Analyst, EH 565-2175
Vote Requirement: Majority
Supervisory District(s): All

Title:

Boating Safety and Enforcement Financial Aid Program Agreement

Recommended Action:

Adopt a resolution authorizing the Sheriff to execute an agreement with the State's Department of Parks and Recreation, Division of Boating and Waterways to receive grant funding for provision of boating safety and enforcement services in an amount not-to-exceed \$513,899 for FY 20-21. The grant promotes safety on Sonoma County's waterways while also reducing the County's General Fund contribution for the Marine Unit's activities.

Executive Summary:

The Sheriff's Office is seeking the Board's approval to execute an agreement with the California Department of Parks and Recreation, Division of Boating and Waterways, Boating Safety and Enforcement Financial Aid Program; and authorization for the Sheriff to accept \$513,899 for FY 20-21 to support the Marine Unit's boating safety and enforcement activities on Sonoma County waterways, including Bodega Bay and Lake Sonoma, and portions of the Russian River, Petaluma River/San Pablo Bay, Gualala River, and coastal Pacific Ocean.

Discussion:

The Sonoma County Sheriff's Office Marine Unit maintains primary law enforcement jurisdiction over Sonoma County's waterways including Bodega Bay and Lake Sonoma, and portions of the Russian River, Petaluma River/San Pablo Bay, Gualala River, and coastal Pacific Ocean.

The California Department of Parks and Recreation, Division of Boating and Waterways provides financial aid to subvention grantees for boating safety and enforcement expenses. The purpose of the program is to provide financial aid to local governmental agencies whose waterways have high usage by transient boaters and an insufficient boat tax base to fully support a boating safety and enforcement program. The program is intended to augment existing local resources for boating safety and enforcement activities and is not intended to fully fund these programs.

The Sheriff's Office has received grant funds from the Division of Boating and Waterways since 1985. Most recently, in December 2019, Sheriff's Office staff submitted a subvention grant application and received an

award of \$513,899, the maximum for which the County is eligible in FY 20-21. As a grantee in the financial aid program, the Marine Unit can claim reimbursement for direct program-related costs including personnel, operations, equipment, maintenance, and administration up to \$513,899. Costs related to peace officer training, weapons, and the purchase of vessels or vehicles, and one-time payments for separation or medical causes are ineligible for reimbursement. The grant will subsidize and offset more than half of the FY 20-21 projected costs associated with providing law enforcement services on Sonoma County waterways.

Historically, Marine Unit revenue has come from the annual subvention grant from the Division of Boating and Waterways and from a contract with the U. S. Army Corps of Engineers to provide law enforcement services during the main recreation season at Lake Sonoma, including holidays, May through September. The Unit is authorized for three staff allocations: two deputies and a sergeant. The Unit uses alternate marine deputies as a pool of trained personnel available to relieve sick, vacation and training time of full-time deputies.

SHERIFF'S OFFICE MARINE UNIT BUDGET	FY 20-21 Recommended
Revenue	
Division of Boating and Waterways, Boating Safety and Enforcement Grant	\$513,899
Division of Boating and Waterways, SAVE grant	\$10,000□
Army Corps of Engineers	\$183,600
TOTAL REVENUE	\$707,499
Expenses	
Salary and Benefits	\$980,513
Services and Supplies	\$202,622
TOTAL EXPENDITURES	\$1,183,175
GENERAL FUND NET COST	\$475,676

The \$1.1 million in expenditures are included in the Sheriff's Office FY 20-21 Requested Budget, including \$475,676 in General Fund support. The Sheriff's Office is the law enforcement agency responsible for monitoring and responding to calls for service on all waterways in Sonoma County, whether it receives funding from the Division of Boating and Waterways or not. Funding from this grant assists the Sheriff's Office in meeting its law enforcement obligations. If the County does not accept this grant funding, additional General Fund contributions beyond the projected \$475,676 would be needed to maintain current service levels.

The Sheriff's Office recommends the Board adopt the resolution authorizing the Sheriff to execute the agreement with the California Department of Parks and Recreation, Division of Boating and Waterways, Boating Safety and Enforcement Financial Aid Program to accept \$513,899 in FY 20-21 funding assistance for provision of the Marine Unit's boating safety and enforcement services

Prior Board Actions:

Subvention grant agreements with the Division of Boating and Waterways have been approved annually since 1985, most recently Resolution 19-0222 on May 14, 2019.

FISCAL SUMMARY

Expenditures	FY 19-20 Adopted	FY20-21 Projected	FY 21-22 Projected
Budgeted Expenses		\$1,183,175	
Additional Appropriation Requested			
Total Expenditures		\$1,183,175	
Funding Sources			
General Fund/WA GF		\$475,676	
State/Federal		\$707,499	
Fees/Other			
Use of Fund Balance			
Contingencies			
Total Sources		\$1,183,175	

Narrative Explanation of Fiscal Impacts:

The subvention grant provides State reimbursement for Sheriff's Office Marine Unit boating safety and enforcement expenses, not to exceed \$513,899 for FY 20-21. The Sheriff's Office Marine Unit FY 20-21 Requested Budget includes funding from two Boating and Waterways grants (\$513,899 & \$10,000), a federal contract (\$183,600), and the General Fund (\$475,676). The General Fund contribution of \$475,676 is augmented by an estimated \$163,985 in local boat tax revenue collected by the County in FY 19-20.

Staffing Impacts:			
Position Title (Payroll Classification)	Monthly Salary Range (A-I Step)	Additions (Number)	Deletions (Number)

Narrative Explanation of Staffing Impacts (If Required):

None

Attachments:

1. Resolution authorizing execution of the Division of Boating and Waterways Financial Aid Program Agreement
2. Division of Boating and Waterways Financial Aid Program Agreement

Agenda Date: 4/28/2020

Related Items “On File” with the Clerk of the Board:

None