



County of Sonoma

State of California

Date: April 28, 2020

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, authorizing an adjustment to the FY 2019-2020 budget of the Human Services Department (HSD) reflecting increased appropriation and associated funding in the amount of \$16,572 to reflect the addition of 1.0 Time-Limited FTE effective April 28, 2020.

Whereas, the time-limited FTE will be for the job classification of Senior Office Assistant allocated to the Family, Youth & Children division of HSD; and

Whereas, the aforesaid job classification will be assigned to the administration of the Alternative Payment Child Care (APCC) Program; and

Whereas, the payroll cost inclusive of base wages and benefits for the aforesaid job classification is pro-rated from the hire date of April 28, 2020, through the end of FY 2019-2020 on June 30, 2020; and

Whereas, the Board has adopted the Fiscal Year 2019-20 Budget for all Governmental Entities within its jurisdiction, in accordance with Section 29088 of the Government Code of the State of California, and

Whereas, the Government Code allows for adjustments to the Adopted Budget during the 2019-2020 Fiscal Year;

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the HSD Fiscal Year 2019-2020 budget as follows:

Fiscal Year 2019-2020 Expenditures		Amount
11505-24030140	HSD Family Youth & Children	
50604	HSD Proposed budget adj.	16,572
Total Expenditures		\$ 16,572
Fiscal Year 2019-2020 Funding Sources		
11505-24030140	HSD Family Youth & Children	
42121	State Public Assistance Admin	16,572
Total Funding Sources		\$ 16,572

Supervisors:

Rabbitt: Zane: Gore: Hopkins: Gorin:

Ayes: Noes: Absent: Abstain:

So Ordered.