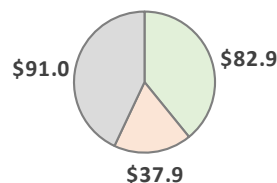


Project Name	Project Cost (\$M)	Measure Priority	Project Timeframe
Mirabel Road Corridor Improvements 1: West County Trail Extension	\$3.0	1	2026
Mirabel Road Corridor Improvements 2: River Rd. to Hwy 116	\$12.1	1	2026
Mirabel Road Corridor Improvements 3: River Rd @ Mirabel	\$3.6	1	2026
Mirabel Road Corridor Improvements 4: Hwy 116 at Mirabel Rd	\$24.2	1	2026
Airport Boulevard Widening Ordiance Road and Aviation Boulevard	\$50.0	2	TBD
8th Street East Corridor Improvements 1: Sonoma/Schellville Trail	\$7.0	3	2024
8th Street East Corridor Improvements 3: Hwy 121 @ 8th St East	\$4.0	3	2024
8th Street East Corridor Improvements 2: Napa Rd. to Napa St.	\$4.0	3	2024
Railroad Ave Improvements	\$4.0	4	TBD
Arnold/Madrone Intersection Improvements	\$2.0	5	TBD
Bodega Bay Trail	\$7.7	6	2021
Todd Road Reconstruction	\$30.0	7	TBD
River Road Widening - Fulton to Old Redwood Hwy	\$7.0	8	TBD
Russian River Trail	\$27.0	9	2030
Sonoma Valley Trail (aka Central Sonoma Valley Trail)	\$26.0	10	2025
Total	\$211.7		

Project Type
Bike and Ped
ITS & New Technologies
Multimodal & Intersection
Road
Transit

Cost by Project Type (\$M)



Project Name	Project Cost (\$M)	Measure Priority	Project Timeframe
SCT Fleet Replacement & Electric Charging Infrastructure (transitioning toward zero emissions fleet by 2029)	\$40.8	1	2022-2050
SCT Expanded Core Intercity Routes	\$38.8	2	2022-2050
SCT Expanded Local Transit Services	\$24.6	3	2022-2050
SCT Local Route Fare-Free Program	\$12.7	4	2022-2050
SCT Countywide Bus Stop Improvements	\$2.5	5	2022-2050
Total	\$119.4		

Project Type
Bike and Ped
ITS & New Technologies
Multimodal & Intersection
Road
Transit

New Measure Infrastructure Projects

Sonoma County

Plan ID#	Project Name	Cost (in \$M)	Known Funding (in \$M)	Project Year	Measure M Priority
BP735	Mirabel Road Corridor Improvements 1: West County Trail Extension	3.0	1.3	2026	1
Description:	Connects downtown Forestville with Forestville Youth Park				
4563	Mirabel Road Corridor Improvements 1-4: Summary	0.0	0.0	2026	1
Description:	Intersection improvements at Hwy 116, intersection improvements at River Road, shoulder widening on Mirabel Road between Hwy 116 and River Road for Class II bike lanes and West County Trail Extension connecting downtown Forestville to Forestville Youth Park, (Note: this project is a combination of 4 existing projects on the list; 1.Mirabel Road and Route 116 signalization and channelization 2.River/Mirabel intersection improvements 3.Mirabel Road improvements 4. West County Trail Extension)				
4065	Mirabel Road Corridor Improvements 2: River Rd. to Hwy 116	12.1	0.0	2026	1
Description:	Widening for pedestrian & bike facilities				
4040	Mirabel Road Corridor Improvements 3: River Rd @ Mirabel	3.6	0.0	2026	1
Description:	Signalization or Roundabout & intersection improvements				
2009	Mirabel Road Corridor Improvements 4: Hwy 116 at Mirabel Rd	24.2	3.0	2026	1
Description:	Construct roundabout at current intersection controlled by single stop sign.				
2002	Airport Boulevard Widening Ordinance Road and Aviation Boulevard	50.0	2.0	TBD	2
Description:	This is Phase 1. 2) widens Brickway to LaughlinRd; 3) widens Airport Blvd between ORH and US 101; 4) Airport Blvd I/C #22191; 5) Widens Laughlin Rd to 2 lanes, controls at River Rd.				
BP726	8th Street East Corridor Improvements 1: Sonoma/Schellville Trail	7.0	0.8	2024	3
Description:	Connects the City of Sonoma bike path to the Sonoma County Bay Trail. Follows the abandoned railroad right of way. Regional Network				
4562	8th Street East Corridor Improvements 1-3: Summary	0.0	0.0	2024	3
Description:	Intersection improvements at Hwy 121 and 8th St East including new traffic signal, widening 8th St East between Napa Road and Napa Street, Sonoma Schellville Trail from Napa Road to Napa Street paralleling 8th St E along Railroad Right of Way (Note: this project is a combination of 3 existing projects on the list; 1. 8th Street East/Hwy 121 Signalization 2. 8th Street East widening Napa Rd to Napa St 3. Sonoma/Schellville Trail)				
2064	8th Street East Corridor Improvements 2: Napa Rd. to Napa St.	4.0	0.0	2024	3
Description:	8th Street East widening Napa Rd to Napa Street				
2062	8th Street East Corridor Improvements 3: Hwy 121 @ 8th St East	4.0	0.0	2024	3
Description:	Install traffic signal system on Route 121 and improve channelization at 8th Street				
2016	Railroad Ave Improvements	4.0	0.0	TBD	4
Description:	Signalization and intersection improvements				

New Measure Infrastructure Projects

Sonoma County, continued

Plan ID#		Cost (in \$M)		\$M)	Project Year	Measure M Priority
4062	Arnold/Madrone Intersection Improvements	2.0	0.0		TBD	5
Description:	Signalization & Intersection Improvements					
4523	Bodega Bay Trail	7.7	2.1		2021	6
Description:	Provides a 3 mile long Class I bike path alternative to Highway 1. 1.1 miles have been completed from Keefe Avenue to the Bodega Bay Community Center. The County will complete the remaining 1.9 miles.					
2046	Todd Road Reconstruction	30.0	0.0		TBD	7
Description:	Widen Todd Road to include General Plan requirements - reconstruct from Stony Point Road to Llano Road extend east to Petaluma Hill Road					
2066	River Road Widening - Fulton to Old Redwood Hwy	7.0	0.0		TBD	8
Description:	River Rd/Mark West Springs – construct 2 additional lanes from Fulton to Old Redwood Hwy.					
BP714	Russian River Trail	27.0	1.0		2030	9
Description:	Regional Class I bike path along the middle and lower reach of the Russian River. The approximate length is 23 miles.					
BP681	Sonoma Valley Trail (aka Central Sonoma Valley Trail)	26.0	1.0		2025	10
Description:	Provides a 13.80 mile long Class I bike path alternative to Highway 12 between Santa Rosa and Sonoma. 0.42 miles have been completed. The County will complete the remaining 13.38 miles.					
17 Measure M Projects: Sonoma County		Total (in \$M)	\$211.7	\$11.1		

New Measure Transit Projects

Sonoma County Transit

Plan ID#	Project Name	Cost (in \$M)	Known Funding (in \$M)	Project Year	Measure M Priority
TR0011	SCT Fleet Replacement & Electric Charging Infrastructure (transitioning toward zero emissi	40.8	27.2	2022-2050	1
Description:	Scheduled bus replacements (CNG & Electric) and expanded electric charging capabilities at SCT's transit facility in Santa Rosa and on-route in various cities throughout Sonoma County.				
TR0008	SCT Expanded Core Intercity Routes	38.8	25.9	2022-2050	2
Description:	Expanded weekday and weekend service (including paratransit) on "core" intercity routes 20, 30, 44, 48 and 60.				
TR0007	SCT Expanded Local Transit Services	24.6	16.4	2022-2050	3
Description:	Expanded weekday and/or weekend transit services (including paratransit) on routes 10, 12, 28, 32 and				
TR0010	^{68.} SCT Local Route Fare-Free Program	12.7	8.5	2022-2050	4
Description:	Free fares on all SCT local routes and local paratransit trips (replaces respective local city-based funding for fare-free routes).				
TR0009	SCT Countywide Bus Stop Improvements	2.5	1.7	2022-2050	5
Description:	Expanded NextBus real-time information panels at bus stops and shelters, additional and replacement passenger shelters and benches.				
5 Measure M Projects: Sonoma County Transit		Total (in \$M)	\$119.4	\$79.7	