West County Community Services Amendment Number 1

to the Agreement to Provide

TRANSPORTATION AND MOBILITY MANAGEMENT SERVICES

Funding Amount: \$168,884
Term: 07/01/2019 to 06/30/2020

Agreement Number: AA-WCCS-5310-1920

Funding Source: Federal Transit Administration (FTA) - Caltrans 5310 Grant

CFDA # 20.513

This Amendment Number 1 ("Amendment") is by and between the County of Sonoma, a political subdivision of the State of California (hereinafter "County"), and West County Community Services a California non-profit corporation, (hereinafter "Contractor").

As provided by Article 13.7, Merger, the parties hereby evidence their intent and desire to amend the Agreement. The parties mutually desire to amend said Agreement to make the following changes:

- Revise Article 2, Payment, to increase the Agreement amount by Seventy-Three Thousand Ninety-Five Dollars (\$73,095.00), for a new total of One Hundred Sixty-Eight Thousand Eight Hundred Eighty-Four Dollars (\$168,884.00);
- 2. Replace Section 7.1, Funding Allocation Summary, in Exhibit B: Fiscal Provisions/Budget;
- 3. Replace Section 7.2, Line Item Budget, in Exhibit B: Fiscal Provisions/Budget; and
- 4. Revise Amount in Section 1 of Attachment A: Federal Transit Administration and California Department of Transportation Required Provisions.

RECITALS

WHEREAS, County and Contractor entered into that certain Agreement, dated July 1, 2019, for Transportation and Mobility Management Services; and

WHEREAS, County and Contractor desire to amend the Agreement to carry over unspent Fiscal Year 18/19 (Year 01) funds to the current fiscal year (Year 02); and

NOW, THEREFORE, the parties hereto are desirous of modifying the Agreement in accordance with the terms and conditions set forth herein and hereto agree as follows:

SPECIFIC PROVISIONS

2. Payment.

Contractor shall be paid on a cost reimbursement basis in accordance with the budget set forth in "Exhibit B: Fiscal Provisions/Budget" (hereinafter "Exhibit B"), attached hereto and incorporated herein by this reference. Contractor shall be paid an amount not to exceed One Hundred Sixty-Eight Thousand Eight Hundred Eighty-Four Dollars (\$168,884.00), without the prior written approval of County. Expenses not expressly authorized by the Agreement shall not be reimbursed.

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Unless otherwise noted in this agreement, payments shall be made within the normal course of county business after presentation of an invoice in a form approved by the County for services performed. Payments shall be made only upon the satisfactory completion of the services as determined by the County.

Exhibit B: Fiscal Provisions/Budget

7. Budget.

7.1. Funding Allocation Summary

Program	CFDA#	Federal Transit Administration 5310 Caltrans Transportation Grant FY19-20	Total FY 19-20 Grant Amount
FTA Caltrans Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	20.513		
Operating Assistance/Russian River Area Feeder Shuttle Service		\$77,091	\$77,091
Mobility Management Services		\$91,793	\$91,793
TOTAL			\$168,884

7.2. Line Item Budget

	Feeder Shuttle Service and Operations	Mobility Management	FY 19/20 Contract Total
WCCS staff			
Direct Labor, Coordinator		\$70,776	\$70,776
Equipment/supplies		\$13,873	\$13,873
Other Direct Costs		\$6,678	\$6,678
Travel		\$466	\$466
Operating Assistance			
Direct Labor, Driver	\$44,367		\$44,367
Equipment/supplies (office supplies)	\$10,470		\$10,470
Other Direct Costs (vehcile maint.,			
insurance, benefits)	\$16,604		\$16,604
Travel (fuel)	\$5,650		\$5,650
Total	\$77,091	\$91,793	\$168,884

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Amendment 1

Attachment A: Federal Transit Administration and California Department of Transportation Required Provisions

1.

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Sourc	ce of Funding:				
This	contract entered on	07/01/2019	between	COUNTY OF SONOMA	
		(DATE)		(AWARDING AGENCY)	_
and	West County Commun	nity Services			for
	(CONTRACTOR)				_
TRA	NSPORTATION OPER	ATING AND MOBILITY	MANAGEMENT	SERVICES	
(PROJI	ECT)				_
is bei	ng funded with the follo	wing fund source(s) and an	mounts:		
FUN	D SOURCE			AMOUNT	
Grant under 49 USC Section 5310 of the Federal Transit Act			it Act	\$168,884	

Except as expressly modified in this Amendment, the terms and conditions of Agreement Number AA-WCCS-5310-1920 shall remain in full force.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be fully executed by their authorized representatives.

This Amendment shall be effective on and as of the date of the last signature.

CONTRA West Co	ACTOR ounty Community Services	3	COUNT	Y OF SONOMA
By: Name: Title: Date:	Tim Miller Executive Director		By: Name: Title:	Paul Dunaway Director, Adult & Aging Services Division T FROM COUNTY COUNSEL
			REVIEW APPRO' By:	VED AS TO FORM FOR COUNTY County Counsel
		M	CERTIF	ICATES OF INSURANCE ON FILE OUNTY
		[]		NCE REQUIREMENT CHANGES VED OR WAIVED BY RISK EMENT Julie Salbay