

**WATER TRANSMISSION SYSTEM
FY20-21 REVENUE SUMMARY CHART**

WATER CUSTOMER	FY20-21 Budgeted Water Use (Acre-Feet)	FY19-20 Rate \$/Acre-Foot	FY20-21 Proposed Rate \$/Acre-Foot	Dollar Change	Percent Change
Santa Rosa Aqueduct	17,389	\$918.30	\$966.95	\$48.65	5.30%
Petaluma Aqueduct	9,625	918.30	966.95	\$48.65	5.30%
Sonoma Aqueduct	3,950	1,048.80	1,107.21	\$58.41	5.57%
North Marin Water District	5,250	937.34	1,001.00	\$63.66	6.79%
Marin Municipal – Fourth Off Peak	4,300	1,129.74	1,188.11	\$58.37	5.17%
Marin Municipal – Supplemental	1,227	1,129.74	1,188.11	\$58.37	5.17%
Forestville Aqueduct	393	918.30	966.95	\$48.65	5.30%
Wholesale/Municipal	1,010	1,258.55	1328.644	\$70.09	5.57%
Surplus	96	923.04	982.21	\$59.17	6.41%
Windsor	468	1,101.96	1,160.34	\$58.38	5.30%
TOTAL	43,707				