



County of Sonoma

State of California

Date: April 21, 2020

Item Number: _____

Resolution Number: _____

4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, authorizing the Human Services Department (HSD) to modify its FY 2019-2020 budget by increasing both appropriations and associated funding revenues in the amount of \$270,016 effective 04/21/2020.

Whereas, increased appropriations of \$55,350 will be added to the current FY 2019-2020 budget from the California Department of Social Services for the Active Supportive Intervention Services for Transition (ASIST) program. This is a one-time augmentation that does not go beyond the current fiscal year, and;

Whereas, a \$14,666 augmentation to the Lilliput contract will be added to the current FY 2019-2020 budget of \$330,000. The new annual base level of funding for this program of \$344,666 will continue in FY 2020-2021 and beyond, and;

Whereas, the Bringing Families Home program received an augmentation of \$1.4 million over the upcoming 30 months, or 2.5 fiscal years. The first tranche of \$200,000 will augment the FY 2019-2020 budget of \$590,000 for a total of \$790K this current FY. The next two tranches evenly divide the remaining \$1.2 million into \$600K each to be allocated to FY 2020-2021 and FY 2021-2022, respectively, and;

Whereas, the Board has adopted the Fiscal Year 2019-20 Budget for all Governmental Entities within its jurisdiction, in accordance with Section 29088 of the Government Code of the State of California, and

Whereas, the Government Code allows for adjustments to the Adopted Budget during the 2019-2020 Fiscal Year; and

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the HSD Fiscal Year 2019-2020 budget as follows:

FY 2019-2020 Expenditures		Amount
11505-24030641	HSD WP Children's Case Svcs.	
53012	HSD Support and Care of Persons	270,016
Total Expenditures		\$ 270,016
FY 2019-2020 Funding Sources		
11505-24030641	HSD WP Children's Case Svcs.	270,016
42121	HSD State Public Assistance Admin	
Total Funding Sources		\$ 270,016

Supervisors:

Rabbitt: Zane: Gore: Hopkins: Gorin:

Ayes: Noes: Absent: Abstain:

So Ordered.