

ATTACHMENT 2

ACTUAL 2019-2020 SB2557
PROPERTY TAX ADMINISTRATION
COST ALLOCATIONS PURSUANT TO REVENUE AND TAXATION CODE SECTION 95

	2019-20 ACTUAL PROPERTY TAX ADMIN FEE	2018-19 ACTUAL PROPERTY TAX ADMIN FEE
COUNTY SHARE	1,933,523.16	1,878,977.74
AGENCIES CHARGED	2,849,271.82	2,751,846.95
AGENCIES NOT CHARGED	6,161,841.02	5,991,770.31
TOTAL	10,944,636.00	10,622,595.00
<u>FUND TITLE</u>		
COUNTY LIBRARY	217,513.70	211,294.04
<u>SPECIAL DISTRICTS UNDER BOARD OF SUPERVISORS</u>		
GENERAL #1 SOCO WATER AGENCY	79,414.28	77,141.28
SPRING LAKE PARK SCWA	25,621.39	24,888.74
ZONE 1A LAGUNA-MARK WEST	78,210.37	76,174.63
ZONE 2A PETALUMA BASIN	21,352.98	20,958.38
ZONE 3A VALLEY OF THE MOON	13,921.58	13,522.56
ZONE 5A LOWER RUSSIAN RIVER	2,714.27	2,666.27
ZONE 8A SO COASTAL WATER SHED	2,265.54	2,209.50
TOTAL WATER AGENCY	223,500.41	217,561.36
CSA #41 MULTI-SVCS LIGHTING	10,200.40	10,038.35
BLUEBIRD MEADOWS LIGHTING	10.94	10.62
STARR VIEW LIGHTING	10.94	10.62
TOTAL LIGHTING DISTRICTS	10,222.28	10,059.59
BITTNER LANE PERMANENT RD	21.89	21.25
MILL CREEK LANE PERMANENT RD	175.11	180.58
MIRABEL HEIGHTS PERMANENT RD	21.89	21.25
MONTE ROSA DIV #1 PERMANENT RD	32.83	31.87
PEAKS PIKE PERMANENT ROAD	65.67	63.74
TOTAL PERMANENT RD DISTRICTS	317.39	318.69
NO SO CO AIR POLLUTION	1,641.70	1,582.77
CSA #41, ZONE 3 ROSELAND	0.00	42.49
CSA #41, ZONE35 SO VLY REC & PK	1,838.70	1,795.22
CSA #40 FIRE SERVICES	30,437.03	28,734.12
TOTAL COUNTY SERVICE AREAS	32,275.73	30,571.83
TOTAL SPECIAL DISTRICTS UNDER BOARD OF SUPERVISORS	267,957.51	260,094.24

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<u>SPECIAL DISTRICTS UNDER LOCAL BOARDS</u>		
GREEN VALLEY CEMETERY	142.28	148.72
SHILOH CEMETERY	5,559.88	5,417.52
TOTAL CEMETERY DISTRICTS	5,702.16	5,566.24
CLOVERDALE FIRE	7,661.25	7,414.57
BENNETT VALLEY FIRE	8,022.42	7,828.85
BODEGA BAY FIRE	3,797.79	3,696.66
FORESTVILLE FIRE	16,176.17	15,732.06
GLEN ELLEN FIRE	12,816.17	12,364.70
GRATON FIRE	9,817.34	9,581.58
RUSSIAN RIVER FIRE	6,588.67	6,596.63
KENWOOD FIRE	10,003.40	9,910.88
MONTE RIO FIRE	3,349.06	3,356.74
RINCON VALLEY FIRE	54,219.73	52,316.28
ROSELAND FIRE	5,713.10	5,704.33
SHELL-VISTA FIRE	12,378.38	11,483.03
VALLEY OF THE MOON FIRE	52,501.42	51,179.66
WINDSOR FIRE	15,158.32	14,797.27
GOLD RIDGE FIRE	19,755.07	19,343.75
RANCHO ADOBE FIRE	35,416.84	34,640.28
TIMBER COVE FIRE	1,849.64	1,805.84
GEYSERVILLE FIRE	12,181.38	11,791.08
NORTH SONOMA COAST FIRE	16,055.78	15,912.65
OCCIDENTAL CSD ZNII - FIRE	3,370.95	3,282.38
TOTAL FIRE DISTRICTS	306,832.88	298,739.22
CLOVERDALE HOSPITAL	448.73	414.28
MARIN-SONOMA MOSQ. ABATEMENT	30,064.92	29,265.25
BAY AREA AIR QUALITY MANAGEMENT	17,062.69	16,634.98
CAMP MEEKER RECREATION & PARK	1,028.80	1,009.15
MONTE RIO RECREATION & PARK	1,094.46	1,115.37
RUSSIAN RIVER RECREATION & PARK	2,287.43	2,294.48
TOTAL RECREATION & PARK DISTRICTS	4,410.69	4,419.00
GOLD RIDGE RES. CONSERVATION	339.28	329.30
SONOMA RCD	1,510.36	1,465.92
TOTAL RES. CONSERVATION DISTRICTS	1,849.64	1,795.22
OCCIDENTAL COMMUNITY SVC, ZONE 1	350.23	329.30
CAZADERO COMMUNITY SERVICE	3,349.06	3,293.00
TOTAL COMMUNITY SERVICE DISTRICTS	3,699.29	3,622.30

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FORESTVILLE WATER DISTRICT	2,002.87	1,965.18
SONOMA MOUNTAIN WATER	76.61	74.36
TOTAL COUNTY WATER DISTRICTS	2,079.48	2,039.54
BODEGA BAY PUBLIC UTILITY	5,253.43	5,151.96
TOTAL SPECIAL DISTRICTS UNDER LOCAL BOARDS	377,403.91	367,647.99
TOTAL ALL SPECIAL DISTRICTS	645,361.42	627,742.23
<u>CITIES</u>		
PETALUMA	110,081.15	108,265.49
SEBASTOPOL	16,679.63	16,454.40
SONOMA	24,636.38	23,943.33
SONOMA ANNEX	1,565.08	1,561.52
SANTA ROSA	313,914.05	307,725.95
CLOVERDALE	18,069.59	17,421.06
HEALDSBURG	11,666.98	11,557.38
ROHNERT PARK	47,061.93	44,572.41
COTATI	6,949.84	6,883.44
TOWN OF WINDSOR	60,217.39	58,838.55
TOTAL CITIES	610,842.02	597,223.53
<u>COUNTY AS REDEVELOPMENT SUCCESSOR AGENCY</u>		
ROSELAND	22,600.67	20,767.17
THE SPRINGS	36,051.63	35,001.45
RUSSIAN RIVER	74,423.52	70,672.12
TOTAL COUNTY AS REDEVELOPMENT SUCCESSOR AGENCY	133,075.82	126,440.74
<u>CITIES AS REDEVELOPMENT SUCCESSOR AGENCIES</u>		
PETALUMA CENTRAL BUSINESS DIST	24,745.82	24,591.31
PETALUMA COMMUNITY DEVELOPMENT	222,613.90	216,700.94
PETALUMA CBD-Amended Area	15,169.27	14,021.83
TOTAL PETALUMA	262,528.99	255,314.08
SANTA ROSA GATEWAY	76,327.89	68,165.21
SANTA ROSA CENTER PROJECT	4,936.03	4,631.45
SANTA ROSA CENTER PROJECT PHASE II	16,603.01	16,985.53
SANTA ROSA CENTER PROJECT PHASE III	3,710.23	3,824.13
SOUTHWEST SANTA ROSA	86,583.02	81,730.25
SANTA ROSA GRACE BROS	6,566.78	6,097.37
SANTA ROSA TORPA	76.61	42.49
TOTAL SANTA ROSA	194,803.57	181,476.43

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SEBASTOPOL	45,420.24	44,105.01
SONOMA AMENDED	45,015.29	41,300.65
SONOMA COMMUNITY DEVELOPMENT	93,926.87	89,654.70
TOTAL SONOMA	138,942.16	130,955.35
CLOVERDALE	49,655.81	49,129.50
HEALDSBURG SOTOYOME COMMUNITY DEV	178,353.79	170,991.91
ROHNERT PARK	250,084.93	238,084.22
COTATI	67,736.35	64,957.17
TOWN OF WINDSOR	54,953.02	54,132.74
TOTAL CITIES AS REDEVELOPMENT SUCCESSOR AGENCIES	1,242,478.86	1,189,146.41
TOTAL ALL REDEVELOPMENT SUCCESSOR AGENCIES	1,375,554.68	1,315,587.15
TOTAL AGENCIES TO BE CHARGED	2,849,271.82	2,751,846.95
AGENCIES NOT CHARGED:		
<u>SONOMA COUNTY SCHOOLS</u>		
ERAF AUGMENTATION TRUST	1,394,051.12	1,354,497.71
<u>SCHOOLS GENERAL:</u>		
<u>ELEMENTARY SCHOOL DISTRICTS</u>		
ALEXANDER VALLEY UNION	16,657.74	15,732.06
BELLEVUE UNION	54,405.79	53,357.29
BENNETT VALLEY UNION	27,055.14	26,598.98
CINNABAR	4,815.64	4,695.19
DUNHAM	383.06	382.41
FORESTVILLE UNION	22,261.39	21,659.47
FORT ROSS	3,195.83	3,091.18
GRAVENSTEIN UNION	17,785.03	17,527.28
GUERNEVILLE	6,840.40	6,862.20
HARMONY UNION	19,109.33	18,578.92
HORICON	13,943.47	13,788.13
KENWOOD	20,181.91	19,917.37
LIBERTY	5,209.65	5,024.49
MARK WEST UNION	51,385.07	48,428.41
MONTE RIO UNION	5,406.65	5,406.90

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MONTGOMERY	4,257.46	4,185.30
OAK GROVE UNION	20,805.75	20,342.27
OLD ADOBE UNION	83,058.84	82,356.98
PETALUMA CITY	80,607.24	78,692.18
PINER-OLIVET UNION	36,555.08	34,364.09
RINCON VALLEY UNION	105,101.34	102,327.46
ROSELAND	9,215.38	9,262.90
SANTA ROSA CITY	162,024.39	161,134.14
SEBASTOPOL UNION	34,836.78	34,194.13
TWIN HILLS UNION	20,039.63	19,503.08
WAUGH	12,870.89	12,662.13
WEST SIDE UNION	12,017.21	11,865.44
WILMAR UNION	9,620.34	9,369.13
WRIGHT	31,301.66	30,848.02
TOTAL ELEMENTARY SCHOOL DISTRICTS	890,948.09	872,157.53
<u>HIGH SCHOOL DISTRICTS</u>		
WEST SON. CTY. UNION HIGH (ANALY)	119,996.99	117,464.66
HEALDSBURG UNION HIGH	171,283.55	167,231.51
PETALUMA CITY JT HIGH	257,297.45	252,552.20
SANTA ROSA CITY HIGH	707,844.33	691,318.48
TOTAL HIGH SCHOOL DISTRICTS	1,256,422.32	1,228,566.85
<u>UNIFIED SCHOOL DISTRICTS</u>		
CLOVERDALE UNIFIED	18,573.05	17,314.83
COTATI-ROHNERT PARK UNIFIED	189,287.48	177,429.20
GEYSERVILLE UNIFIED	11,262.03	10,261.43
SONOMA VALLEY UNIFIED	471,089.97	456,474.15
WINDSOR UNIFIED	208,900.27	202,307.32
TOTAL UNIFIED SCHOOL DISTRICTS	899,112.80	863,786.93
SO CO JT JUNIOR COLLEGE	606,409.45	589,022.89
TOTAL SCHOOLS GENERAL	3,652,892.66	3,553,534.20
SCHOOL SERVICE ADMIN	215,521.77	209,243.88
TOTAL SCHOOL SERVICE	215,521.77	209,243.88
<u>AREA WIDE UNIFICATION FUNDS (AWUF)</u>		
WEST SON. CTY UHSD AWUF (ANALY)	112,204.41	109,837.63
HEALDSBURG HI,ELEM-AWUF	65,558.37	64,213.59
PETALUMA HI,ELEM-AWUF	161,466.21	158,489.12
SANTA ROSA HI,ELEM-AWUF	314,570.73	307,226.69

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POINT ARENA HI,ELEM-AWUF	16,143.34	15,965.76
TOTAL HI, ELEM-AWUF	669,943.06	655,732.79
CLOVERDALE UNIF-AWUF	58,072.24	54,132.74
GEYSERVILLE UNIF-AWUF	43,647.21	39,781.62
TOTAL UNIFIED AWUF	101,719.45	93,914.36
SCHOOLS EQUALIZATION AID	35,055.67	34,034.79
TOTAL SONOMA COUNTY SCHOOLS	4,675,132.61	4,546,460.02
<u>INTER-COUNTY SCHOOLS:</u>		
<u>MARIN COUNTY SCHOOLS</u>		
LAGUNA JOINT	21.89	21.25
UNION JOINT	21.89	21.25
SHORELINE JT UNIFIED	42,793.53	42,022.99
MARIN CO SCHOOL SERVICE	2,221.76	2,177.63
TOTAL MARIN COUNTY SCHOOLS	45,059.07	44,243.12
<u>MENDOCINO COUNTY SCHOOLS</u>		
POINT ARENA HI	24,592.60	24,304.50
MENDOCINO CO SCHOOL SERVICE	1,466.58	1,444.67
TOTAL MENDOCINO COUNTY SCHOOLS	26,059.18	25,749.17
<u>NAPA COUNTY SCHOOLS</u>		
CALISTOGA JT UNIF	17,380.08	16,794.32
NAPA JT JUNIOR COLLEGE	3,031.66	2,931.84
NAPA CO SCHOOL SERVICE	1,127.30	1,094.13
TOTAL NAPA COUNTY SCHOOLS	21,539.04	20,820.29
TOTAL INTER-COUNTY SCHOOLS	92,657.29	90,812.58
TOTAL ALL SCHOOLS	4,767,789.90	4,637,272.60
TOTAL AGENCIES NOT CHARGED	6,161,841.02	5,991,770.31
COUNTY GENERAL	1,933,523.16	1,878,977.74
TOTAL ADMINISTRATION FEES	10,944,636.00	10,622,595.00