

ATTACHMENT 1

ACTUAL 2018-2019 COSTS OF TAX ADMINISTRATION FOR CALCULATING 2019-2020 SB 2557 CHARGES

DEPARTMENTAL COSTS

Assessor	\$	10,749,176
Auditor-Controller-Treasurer-Tax Collector		3,174,144
Property Characteristics		17,422
Assessment Appeals		<u>173,210</u>
Total Cost	\$	<u>14,113,952</u>

OFFSETTING REVENUE

Supplemental Tax Admin	\$	1,543,335
Delinquency Fees		222,095
Redemption Fees		19,628
Flat Charge Fees		628,165
Assessment/Tax Collector Fees		116,949
Assessors Fees		3,760
Sale of Property (Real & Tax Def.)		100,150
Treasury Admin Fee		215,653
Redevelopment Dissolution Admin Fee		178,806
Unsecured Collection Fees		61,145
Sale of Maps & Prop. Char. Data.....		29,599
Assessment Appeals Filing Fees...		13,785
Other		<u>36,246</u>
Less Total Revenue	\$	<u>3,169,316</u>

NET COST \$ 10,944,636