

## APRIL 14, 2020 BOARD ITEM - ATTACHMENT #1

SONOMA COUNTY HUMAN SERVICES - AREA AGENCY ON AGING

CALIFORNIA DEPARTMENT OF AGING - AREA PLAN STANDARD AGREEMENT AMENDMENT #2

AND SERVICE PROVIDER CONTRACT AMENDMENTS

	Alzheimer's Association	Catholic Charities	Coastal Seniors	Council on Aging	Human Services	Petaluma People Services Center	Redwood Caregiver Resource Center	Senior Advocacy Services	West County Community Services	Total
Adult Day				\$9,000						\$9,000
Alzheimer's Day		\$19,468								\$19,468
Caregiver Assessment	\$14,879						\$14,879			\$29,758
Caregiver Support Groups							\$6,202			\$6,202
Case Management									\$9,000	\$9,000
Congregate Lunches			\$1,516	\$64,802		\$37,605				\$103,923
Elder Abuse Prevention								\$2,120		\$2,120
Home Delivered Meals			\$1,644	\$160,167		\$62,632				\$224,443
Information & Assistance					\$20,000					\$20,000
Ombudsman								\$2,513		\$2,513
<b>TOTAL of California Department of Aging Standard Agreement Amend#2 Increase</b>	\$14,879	\$19,468	\$3,160	\$233,969	\$20,000	\$100,237	\$21,081	\$4,633	\$9,000	\$426,427
<b>FY1920 Realignment</b>			\$1,450			\$53,280				\$54,730
<b>Total of Current Contract BEFORE Increase</b>	\$29,298	\$83,190	\$13,715	\$1,409,244	\$52,606	\$258,831	\$219,009	\$820,609	\$57,489	\$2,943,991
<b>NEW Total Contract Amt with INCREASE</b>	\$44,177	\$102,658	\$18,325	\$1,643,213	\$72,606	\$412,348	\$240,090	\$825,242	\$66,489	\$3,425,148