

## Summary of Fee Changes by Type of Change

Department	Fee Increasing	Fee Decreasing	Fee Eliminated	New Fee / Reinstated	Total
Auditor-Controller-Treasurer-Tax Collector	1	0	0	0	1
County Administrator's Office	1	0	0	0	1
Clerk-Recorder-Assessor	15	0	0	0	15
Health Services*	221	0	3	16	240
Sheriff's Office	64	1	1	2	68
Airport - Pulled from Hearing					
<b>Total</b>	<b>302</b>	<b>1</b>	<b>4</b>	<b>18</b>	<b>325</b>

\*Health Services has an additional 9 fees that are not having values adjusted but that appear on the table

## Rate of Change of Fees that are Increasing (Average Salary and Benefit Increase 5.5% County-wide)

Department	Under 5.5%	5.5% to 11%	11%-20%	Over 20%	Total
Auditor-Controller-Treasurer-Tax Collectors	0	0	0	1	1
County Administrator's Office	1	0	0	0	1
Clerk-Recorder-Assessor	0	0	2	13	15
Health Services	47	161	9	4	221
Sheriff's Office	6	42	8	8	64
Airport - Pulled from Hearing					
<b>Total</b>	<b>54</b>	<b>203</b>	<b>19</b>	<b>26</b>	<b>302</b>

## Estimated Revenue Impact of Fee Changes

Department	Total
Auditor-Controller-Treasurer-Tax Collectors	\$ 113,750
County Administrator's Office	\$ -
Clerk-Recorder-Assessor	\$ 11,105
Health Services	\$ 713,361
Sheriff's Office	\$ 72,983
Airport - Pulled from Hearing	\$
<b>Total</b>	<b>\$ 911,199</b>