

Department	Fee/Service Charge	Adjustments	Revenue Change
<b>Auditor-Controller-Treasurer-Tax Collector</b>			
<b>Tax Collector</b>	Delinquent Unsecured Collection Fee	Increase fees for collection of unsecured property taxes from \$35 to \$100. These fees have not been updated since 1998, and have not kept up with increased costs.	\$ 113,750
		<b>Agriculture/Weights and Measures Subtotal:</b>	\$ 113,750
<b>COUNTY ADMINISTRATOR</b>			
<b>Court Support Services</b>	Jail Booking Fee	A 4.0% increase (\$204.17 to \$212.34) allowed by GC 29550. This fee would go in effect if the \$35 million State booking fee allocation falls short and be charged to arresting agencies.	Not Applicable
		<b>County Administrator Subtotal:</b>	\$ -
<b>Clerk/Recorder/Assessor</b>			
<b>Assessor's Office</b>		Based on a time study and increased staffing costs, and in order to better recover costs that fell below full cost recovery, increase fees for providing information such as parcel listings and parcel maps by between 12% and 233%. Assessor's fees have not increased since 2009.	\$ 11,105
		<b>Clerk/Recorder/Assessor Subtotal:</b>	\$ 11,105
<b>HEALTH SERVICES</b>			
<b>Public Health Division - Environmental Health &amp; Safety</b>	Food Safety, Storm Water, Housing, Recreational Health, Water Systems, Septage Haulers, Solid Waste Facility Permits, Medical Waste Permits, Body Art Permits, Environmental Drilling Permits, Cannabis Permits and other/misc. services	Most Environmental Health and Safety fees are increasing by 10.7% to reflect increased costs of providing the services. This reflects increases to labor costs averaging 6.3% for the Division, as well as increases to services and supplies. It also returns the department to full cost recovery on these permits, as last year's update did not capture the full cost increases of the current year. The primary exceptions are cannabis fees, which were set closer to recovery and are increasing by 3.9%, and Milk and Dairy and Semi-frozen product fees that are set in accordance with state limits.	\$ 599,044
	<b>New Fees: Cannabis Microbusiness</b>	In 2019 State cannabis regulations were changed to include a microbusiness category. In accordance with this change, the Department is creating a new category for microbusinesses, with a permit fee of \$5,155, a plan check fee of \$2,616, and a site review fee of \$1,090. This will constitute a reduction from the current schedule, which requires owners to apply for two health permits and undergo two plan check and site review processes in the absence of the microbusiness category.	\$ 15,542

	<b>New Fees:</b> Food Program, Semi-Frozen Product Reinspection, Milk and Dairy Plan Check, Tattoo/Body Art Facility plan check hourly rates	New fees are being added to ensure equity of fees based on provided services. New categories include: Food Facility Plan Review Consultation; Food Facility Plan Review hourly rate for additional hours; Mobile Food Facility Plan Review; and Mobile Food Facility Plan Review additional hours. All are based on an hourly rate of \$218 per hour. In addition, an hourly rate of \$218 per hour is proposed for Semi-frozen product sampling violation reinspections and for Milk and Dairy plan check additional hours, and for Tattoo/Body Art Facility Plan Checks. By separating out hourly rates, the department can better track time needed on items and prevent customers from paying for unneeded time.	\$ 24,852
	<b>New Fees:</b> Solid Waste	Five new Solid Waste fees are proposed: -Inert Debris Notification - 4/year (\$1,742), to account for facilities that do not require monthly inspections -Closed Illegal or Abandoned Site Investigations fee (\$218 per hour) for sites requiring investigation -Chip and Grind Registration - Monthly Inspections (\$6,987), to separate this category from others for better data collection -Notification Application (\$654 + hourly over three hours) to separate category for better tracking -Full Solid Waste Facilities Permit - Drilling Mud (4 x year) (\$15,587) for facilities that do not require monthly inspections.	\$ 27,804
<b>Public Health Division - Public Health Laboratory</b>	Microbial Disease Laboratory, Environmental Lab, and Molecular Lab, Virus Lab	All existing fees within the various laboratories are increasing by about 4.25% to account for increased costs of labor and supplies. Even with this increase, Public health lab fees recover only between 16% and 92% of actual costs. The remainder is subsidized with realignment funding.	\$ 24,028
	<b>New Fees:</b> Microbial Disease Laboratory - Blood Smear For Parasites	Currently this fee is provided at no cost when certain other tests are requested. A new fee of \$90 is proposed to partially cover costs of conducting this test, and the test will only be performed when requested. Cost recovery is 77%.	\$ 7,830
<b>Public Health Division - Healthy Communities Fees</b>	Tobacco Retail Licenses	Health Services is proposing to increase the Tobacco Retail License Fee from \$350 to \$505 per retailer in order to support compliance and administrative activities including: -Complete at least one compliance visit annually -Complete check-back visits when compliance issues are identified and cannot be fixed at time of initial visit -Provide education and technical assistance to retailers -Conduct Young Adult Purchase Survey every other year -Explore methods for on-line payment and application renewal	\$ 14,260
		<b>Health Services Subtotal:</b>	<b>\$ 713,361</b>

<b>SHERIFF - CORONER</b>			
<b>Central Information</b>	Body Worn Camera Videos, Carrying Concealed Weapons permits, Copies of documents, Fingerprinting, Firearm Storage & Release, Gaming, Gun Dealer, Picture Arcade, Secondhand Dealer, Taxicab, and Verification Letters	Each year the Sheriff's Office conducts a review of fees to determine actual costs of providing a service. This year 38 fees in the Central Information Bureau are proposed to increase by between 5.6% and 34%. These increases reflect increased salary and benefits and services and supplies, as well as updated time studies.	\$ 18,176
<b>Coroner</b>	Body Removal Fee, Base Morgue Use Fee, Morgue Biohazard Waste Disposal, and Morgue Staff Rates	Body removal fees are decreasing by 7.6%, while base Morgue Use Fee is increasing by 36% and Biohazardous Waste Disposal Charges are increasing by 5%, dictated by contract. Staffing rates are increasing between 1.3% and 28.5%, based on the specific costs of the employees involved in performing tasks.	\$ 10,897
<b>Patrol</b>	Helicopter, DUI response, Bomb Squad, Response to Unabated Disturbances, Security Services, and Towed Vehicle Release fees	Within the Patrol unit, 18 fees are increasing by an average of 12.8%. These include billable rates for security services staffing. This is primarily based on staffing costs, with Sheriff's office staff seeing some of the largest increases this year. Two DUI response fees that were inadvertently removed last year are being reinstated.	\$ 41,692
<b>Telecommunications</b>	Telecommunications Manager Rate and change to Telecommunications Technician rate	Telecommunications Technician rates are increasing by 4.7% and Telecommunications manager rates by 11.9% to reflect increased costs in these classes.	\$ 2,217
<b>Sheriff - Coroner Subtotal:</b>			<b>\$ 72,983</b>
<b>Transportation and Public Works Airport Fees</b>	<b>All Transportation and Public Works Fees have been removed from the hearing.</b>		
<b>Airport</b>	<b>New Fees:</b> Aircraft Storage	The Airport is requesting 3 new fees for uncovered aircraft storage of helicopters. Fees will be \$55 monthly or \$10 nightly for small helicopters and \$33 nightly for larger helicopters. These supplement a single monthly fee of \$182 (proposed to rise to \$182) for all helicopters; larger helicopters will maintain that monthly fee.	\$ 0
	<b>New Fee:</b> Vehicle Parking - reserved parking	A \$4 parking surcharge will be added for travelers who wish to reserve a parking space in advance. This new service and fee are designed to be consistent with similar fees at other airports.	\$ 0
	Aircraft Storage, Landing Fees, Hot Air Balloon Land/Launch/Escort Fees.	Monthly aircraft storage fees, landing fees, and hot air balloon fees are proposed to increase by about 3%. Nightly uncovered storage rates are proposed to increase from \$10 to \$11. Cost increases will help recover costs associated with these services and help pay for future improvements.	\$ 0

	Terminal General Rates, Airline Terminal Rates and Airline Charges, Ground Lease, Autocross Track Use fees	Square-footage-based rates for terminal general use, airline terminal use, and ground leases are proposed to increase by between 2% and 4%. Autocross track use fees are also proposed to increase by 3%. These rate increases will help recover costs of maintenance and operations at the airport and provide funding for future improvements.	\$ 0
	Vehicle Parking Fees	The Airport conducted a Parking Rate Study of similar airports, and is proposing increases of between 14% and 30% for long term parking, for short term parking maximum daily rates, and for commercial tenant and daily commuter passes. Short term parking rates are proposed to increase from \$1 to \$2 per half hour, with the first two hours remaining free.	\$ 0
	Employee Expense Rates	The Airport maintains rates for when employees are needed for escort in restricted areas or other employee usage by third parties. These rates are increasing by 6% for regular time and 4% for overtime, in accordance with actual employee cost increases.	\$ -
	Commercial Vehicle Operating Fees	The Airport is proposing to increase fees charged to commercial vehicles (such as taxis, limousines, shuttles, and busses) for staging permits by between 15% and 20%. This is the first increase since the fees were put in place in 2015, and is needed to recover increased administrative and maintenance costs as well as to pay for future improvements.	\$ 0
		<b>Transportation and Public Works - Airport Subtotal</b>	\$ 0
		<b>Total Potential New Revenue from Adjusted Fees/Charges</b>	\$ 911,199