

# Preliminary Project Estimate Summary

## Project: CCDrive - Parking Improvements at County Center Drive

Manager: mmendonsa

Estimate Date: 8/8/2019

Req # TBD

Estimate # 1

### Project Data

Location:	Northwest Grounds (General)		Bldg ID:	05 0 00
Department:	General Services (GS)			
Project Type:	C2a Remodel/TI - Informal Bid/Other			
Component:	G20 Paving and Site Improvements			
Occupancy:		Construction:		
Existing Area	0	Staff Affected:	0	
New Area:	0	Building Code:	2016 CBC	
Escalation %:	0.00%	Project Contingency:	0.00%	
Description:	Design and Construction new sidewalk, bike path, two ADA compliant cross walks and striped parking along County Center Drive.			
Scope:	Design and Construction new sidewalk, bike path, two ADA compliant cross walks and striped parking along County Center Drive.			
Reason:	Primary: Access Other: Space			
Assumptions:	1)Delivery Method: MSA & JOC 2)Funding is available when needed 3)Assigned county resources will be available, responsive and			
RefDocs:				

### Cost Estimate

Cost Code		Estimate
1.1	Primary Construction	\$334,495
1.2	Hazardous Materials	\$0
1.3	Direct Purchase Materials	\$0
1.4	Data/Communications Infrastructure	\$0
1.5	Security	\$0
1.6	Other Construction	\$6,153
<b>Subtotal - Construction</b>		\$340,648
2.1	Modular System Furniture	\$0
2.2	Other Furnishings	\$0
2.3	Movers	\$0
2.4	Data/Communications Move	\$0
2.5	Temporary Staging	\$0
<b>Subtotal - Furnishings and Relocation</b>		\$0
3.1	Architect/Engineer	\$37,500
3.2	Other Consultants	\$0
3.3	FDMD Services	\$15,174
3.4	Administration Expenses	\$0
3.5	Permits and Fees	\$0
3.6	Testing and Inspections	\$0
<b>SubTotal - Design, Management &amp; Fees</b>		\$52,674
4	Project Contingency	\$0
<b>Total Estimate</b>		\$393,322

### Project Schedule:

Phase	Start	End
	5/27/2019	6/10/2019
	6/10/2019	6/24/2019
	6/24/2019	8/5/2019
	9/16/2019	11/11/2019
	11/12/2019	12/10/2019

### Staff Time Summary:

Phase	HPW	Tot Hrs	Total Dollars
Initiation	2.5	5	\$744
		12	\$1,812
		12	\$1,812
		56	\$8,412
		16	\$2,394
<b>Totals</b>		101	\$15,174