

Department: DHS - Public Health Laboratory

Attachment 3b

Fee Hearing:

Spring, 2020

Reference Number	Fee Description (Short)	Legal Basis for Fee	Requirement to Adjust Fee (Resolution or Ordinance)	FY 19-20 Units	Anticipated Units, FY 20-21	Current Fee Amount (FY 19-20)	Proposed Fee Amount (FY 20-21)	Change in Fee (%)	Proposed Effective Date	Additional Revenue Expected	Last Date Fee Changed	Amount Prior to Last Change	Actual Cost of Providing Service
1	Environmental Laboratory; General Dairy Testing	HSC 101325	Resolution	4,269	4,269	\$ 30.00	\$ 31.28	4.27%	7/1/2020	\$ 5,464.32	7/1/2019	\$ 29.00	\$ 193.28
2	Environmental Laboratory; Quantitray-Colilert-Enterolert	HSC 101325	Resolution	1,010	1,010	\$ 40.75	\$ 42.49	4.27%	7/1/2020	\$ 1,757.40	7/1/2019	\$ 39.00	\$ 96.49
3	Environmental Laboratory; Shellfish, Oyster Meat	HSC 101325	Resolution	25	25	\$ 83.60	\$ 87.16	4.26%	7/1/2020	\$ 89.00	7/1/2019	\$ 80.00	\$ 141.16
4	Environmental Laboratory; Water Salt/Fresh: MPN 10-15 tubes:Total/E coli	HSC 101325	Resolution	827	827	\$ 72.00	\$ 75.06	4.25%	7/1/2020	\$ 2,530.62	7/1/2019	\$ 69.00	\$ 132.00
5	Environmental Laboratory; Water: Total/fecal coliforms. Presence/Absence	HSC 101325	Resolution	1,035	1,035	\$ 30.00	\$ 31.28	4.27%	7/1/2020	\$ 1,324.80	7/1/2019	\$ 29.00	\$ 85.28
6	Gene Sequencing to identify all bacteria, yeast, fungus, and Mycobacteria	HSC 101325	Resolution	3	3	\$ 94.00	\$ 98.00	4.26%	7/1/2020	\$ 12.00	7/1/2019	\$ 94.00	\$ 152.00
7	Microbial Disease Laboratory; Blood Smear for Parasites	HSC 101325	Resolution	0	87	\$ -	\$ 90.00	100.00%	7/1/2020	\$ 7,830.00	N/A	N/A	\$ 117.00
8	Microbial Disease Laboratory; Babesia WA-1 serol./microti-serology	HSC 101325	Resolution	431	431	\$ 62.70	\$ 65.37	4.26%	7/1/2020	\$ 1,150.77	7/1/2019	\$ 60.00	\$ 119.37
9	Microbial Disease Laboratory; Chlamydia NAAT	HSC 101325	Resolution	571	571	\$ 62.70	\$ 65.37	4.26%	7/1/2020	\$ 1,524.57	7/1/2019	\$ 60.00	\$ 92.37
10	Microbial Disease Laboratory; Ehrlichia (HGE) or Anaplasma (HGA) serology	HSC 101325	Resolution	73	73	\$ 62.70	\$ 65.37	4.26%	7/1/2020	\$ 194.91	7/1/2019	\$ 60.00	\$ 92.37
11	Microbial Disease Laboratory; Food Cultures: Per suspect pathogen	HSC 101325	Resolution	0	0	\$ 101.00	\$ 105.30	4.26%	7/1/2020	\$ -	7/1/2019	\$ 97.00	\$ 132.30
12	Microbial Disease Laboratory; Gonorrhea - NAAT	HSC 101325	Resolution	209	209	\$ 62.70	\$ 65.37	4.26%	7/1/2020	\$ 558.03	7/1/2019	\$ 60.00	\$ 92.37
13	Microbial Disease Laboratory; Lyme Disease: Western Blot IgM or IgG	HSC 101325	Resolution	48	48	\$ 104.50	\$ 108.95	4.26%	7/1/2020	\$ 213.60	7/1/2019	\$ 100.00	\$ 243.95
14	Microbial Disease Laboratory; Lyme Disease: serology	HSC 101325	Resolution	24	24	\$ 74.20	\$ 77.36	4.26%	7/1/2020	\$ 75.84	7/1/2019	\$ 71.00	\$ 131.36
15	Microbial Disease Laboratory; Microbiologist Hourly Rate	HSC 101325	Resolution	0	80	\$ 83.60	\$ 87.16	4.26%	7/1/2020	\$ 284.80	7/1/2019	\$ 80.00	\$ 114.16
16	Microbial Disease Laboratory; Mycology: Culture	HSC 101325	Resolution	1	1	\$ 21.00	\$ 21.90	4.29%	7/1/2020	\$ 0.90	7/1/2019	\$ 20.00	\$ 102.00
17	Microbial Disease Laboratory; Mycology: I.D.	HSC 101325	Resolution	1	1	\$ 26.00	\$ 27.11	4.27%	7/1/2020	\$ 1.11	7/1/2019	\$ 25.00	\$ 54.11
18	Microbial Disease Laboratory; QuantiFERON (TB screening)	HSC 101325	Resolution	1	40	\$ 35.00	\$ 75.00	114.29%	7/1/2020	\$ 1,600.00	7/1/2019	\$ 35.00	\$ 102.00
19	Microbial Disease Laboratory; Reportable Disease	HSC 101325	Resolution	134	134	\$ 173.50	\$ 180.88	4.25%	7/1/2020	\$ 988.92	7/1/2019	\$ 166.00	\$ 227.50
20	Microbial Disease Laboratory; Rickettsia rickettsia & Rickettsia typhi serology	HSC 101325	Resolution	0	0	\$ 62.70	\$ 65.37	4.26%	7/1/2020	\$ -	7/1/2019	\$ 60.00	\$ 92.37
21	Microbial Disease Laboratory; Routine Bacterial Culture or Ci	HSC 101325	Resolution	1	1	\$ 38.00	\$ 39.62	4.26%	7/1/2020	\$ 1.62	7/1/2019	\$ 36.00	\$ 93.62
22	Microbial Disease Laboratory; Tick: for Lyme Disease	HSC 101325	Resolution	1,145	1,145	\$ 35.00	\$ 36.00	2.86%	7/1/2020	\$ 1,145.00	7/1/2019	\$ 33.00	\$ 117.00
23	Microbial Disease Laboratory; Ticks: bulk testing per 100 ticks	HSC 101325	Resolution	0	0	\$ 930.00	\$ 969.53	4.25%	7/1/2020	\$ -	7/1/2019	\$ 894.00	\$ 1,050.53
24	Microbial Disease Laboratory; TPPA (FTA Treponema)	HSC 101325	Resolution	22	22	\$ 40.00	\$ 41.70	4.25%	7/1/2020	\$ 37.40	7/1/2019	\$ 38.50	\$ 95.70
25	Microbial Disease Laboratory; Tuberculosis; Culture: Migit960/solid media	HSC 101325	Resolution	568	568	\$ 68.00	\$ 70.89	4.25%	7/1/2020	\$ 1,641.52	7/1/2019	\$ 65.00	\$ 235.00
26	Microbial Disease Laboratory; Tuberculosis; Nucleic Acid Probe: each	HSC 101325	Resolution	34	34	\$ 94.00	\$ 98.00	4.26%	7/1/2020	\$ 136.00	7/1/2019	\$ 90.00	\$ 152.00
27	Microbial Disease Laboratory; Tuberculosis; Sensitivities: 4 Drugs	HSC 101325	Resolution	7	7	\$ 96.00	\$ 100.08	4.25%	7/1/2020	\$ 28.56	7/1/2019	\$ 92.00	\$ 204.00
28	Microbial Disease Laboratory; VDRL	HSC 101325	Resolution	55	55	\$ 10.50	\$ 10.95	4.29%	7/1/2020	\$ 24.75	7/1/2019	\$ 10.00	\$ 64.95
29	Molecular Biology Lab; GeneXpert Mycobacteria tuberculosis/Rifampin	HSC 101325	Resolution	125	125	\$ 94.00	\$ 98.00	4.26%	7/1/2020	\$ 500.00	7/1/2019	\$ 90.00	\$ 152.00
30	Molecular Biology Lab; Real Time PCR Chain Reaction tests for: Bordetella pertussis	HSC 101325	Resolution	66	66	\$ 83.60	\$ 87.16	4.26%	7/1/2020	\$ 234.96	7/1/2019	\$ 80.00	\$ 141.16
31	Molecular Biology Lab; Real Time PCR Chain Reaction tests for: Flu	HSC 101325	Resolution	12	12	\$ 83.00	\$ 86.53	4.25%	7/1/2020	\$ 42.36	7/1/2019	\$ 80.00	\$ 164.00

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32	Molecular Biology Lab; Real Time PCR Chain Reaction tests for: General RT-PCR	HSC 101325	Resolution	74	74	\$ 94.00	\$ 98.00	4.26%	7/1/2020	\$ 296.00	7/1/2019	\$ 90.00	\$ 152.00
33	Molecular Biology Lab; Real Time PCR Chain Reaction tests for: Mycobacteria tuberculosis	HSC 101325	Resolution	154	154	\$ 94.00	\$ 98.00	4.26%	7/1/2020	\$ 616.00	7/1/2019	\$ 90.00	\$ 156.00
34	Molecular Biology Lab; Real Time PCR Chain Reaction tests for: Noro Virus	HSC 101325	Resolution	4	4	\$ 83.60	\$ 87.16	4.26%	7/1/2020	\$ 14.24	7/1/2019	\$ 80.00	\$ 146.16
35	Virus Laboratory: Flu Xpress (GeneXpert)	HSC 101325	Resolution	59	59	\$ 94.00	\$ 98.00	4.26%	7/1/2020	\$ 236.00	7/1/2019	\$ 94.00	\$ 152.00
36	Virus Laboratory; CDC Trioplex (Chikungunya, Dengue, Zika)	HSC 101325	Resolution	104	104	\$ 94.00	\$ 98.00	4.26%	7/1/2020	\$ 416.00	7/1/2019	\$ 94.00	\$ 148.00
37	Virus Laboratory; Rabies Test	HSC 101325	Resolution	123	123	\$ 160.00	\$ 166.80	4.25%	7/1/2020	\$ 836.40	7/1/2019	\$ 153.00	\$ 193.80
38	Other; Shipping & handling	HSC 101325	Resolution	39	39	\$ 30.00	\$ 31.28	4.27%	7/1/2020	\$ 49.92	7/1/2019	\$ 30.00	\$ 58.28

\$ 31,858.32