

Attachment B- Fees Cover Sheet

Reference Number	Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY 2019-20 Units	Anticipated units, FY 2020-21	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
1	AIRPORT	ADMINISTRATION	INCREASE	D HGRA01 - D HGRA11	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	11	11	\$ 162.00	\$ 167.00	3%	7/1/2020	\$ 55.00	7/1/2017	\$ 159.00	
2	AIRPORT	ADMINISTRATION	INCREASE	D HGRA12 - D HGRA25	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	14	14	\$ 185.00	\$ 191.00	3%	7/1/2020	\$ 84.00	7/1/2017	\$ 181.00	
3	AIRPORT	ADMINISTRATION	INCREASE	D HGRA18 - D HGRA19	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	2	2	\$ 211.00	\$ 218.00	3%	7/1/2020	\$ 14.00	7/1/2017	\$ 207.00	
4	AIRPORT	ADMINISTRATION	INCREASE	D HGRB26 - D HGRB53	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	28	28	\$ 232.00	\$ 239.00	3%	7/1/2020	\$ 196.00	7/1/2017	\$ 227.00	
5	AIRPORT	ADMINISTRATION	INCREASE	D SHD01 - D SHD21	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	21	21	\$ 156.00	\$ 161.00	3%	7/1/2020	\$ 105.00	7/1/2017	\$ 153.00	
6	AIRPORT	ADMINISTRATION	INCREASE	D SHD22 - D SHD39	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	18	18	\$ 195.00	\$ 201.00	3%	7/1/2020	\$ 108.00	7/1/2017	\$ 191.00	
7	AIRPORT	ADMINISTRATION	INCREASE	D EXESH01 - D EXESH02	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	2	2	\$ 439.00	\$ 453.00	3%	7/1/2020	\$ 28.00	7/1/2017	\$ 430.00	
8	AIRPORT	ADMINISTRATION	INCREASE	D EXESH03	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	1	1	\$ 412.00	\$ 425.00	3%	7/1/2020	\$ 13.00	7/1/2017	\$ 404.00	
9	AIRPORT	ADMINISTRATION	INCREASE	PCAM GIFTSHOP	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	1	1	\$ 414.00	\$ 427.00	3%	7/1/2020	\$ 13.00	7/1/2017	\$ 406.00	
10	AIRPORT	ADMINISTRATION	INCREASE	D PVTHGREP1 - D PVTHGREP5	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	5	5	\$ 74.00	\$ 76.00	3%	7/1/2020	\$ 10.00	7/1/2017	\$ 73.00	
11	AIRPORT	ADMINISTRATION	INCREASE	E HGRC106 - E HGRC152	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	47	47	\$ 356.00	\$ 367.00	3%	7/1/2020	\$ 517.00	7/1/2017	\$ 349.00	
12	AIRPORT	ADMINISTRATION	INCREASE	E HGRD62 - E HGRD93	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	32	32	\$ 463.00	\$ 477.00	3%	7/1/2020	\$ 448.00	7/1/2017	\$ 454.00	
13	AIRPORT	ADMINISTRATION	INCREASE	E HGRE205 - E HGRE209	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	5	5	\$ 457.00	\$ 471.00	3%	7/1/2020	\$ 70.00	7/1/2017	\$ 448.00	
14	AIRPORT	ADMINISTRATION	INCREASE	E HGRE212 - E HGRE215	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	4	4	\$ 457.00	\$ 471.00	3%	7/1/2020	\$ 56.00	7/1/2017	\$ 448.00	
15	AIRPORT	ADMINISTRATION	INCREASE	E HGRE223 - E HGRE226	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	4	4	\$ 457.00	\$ 471.00	3%	7/1/2020	\$ 56.00	7/1/2017	\$ 448.00	
16	AIRPORT	ADMINISTRATION	INCREASE	E HGRE229 - E HGRE231	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	3	3	\$ 457.00	\$ 471.00	3%	7/1/2020	\$ 42.00	7/1/2017	\$ 448.00	
17	AIRPORT	ADMINISTRATION	INCREASE	E HGRE210 & E HGRE216	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	2	2	\$ 627.00	\$ 646.00	3%	7/1/2020	\$ 38.00	7/1/2017	\$ 615.00	
18	AIRPORT	ADMINISTRATION	INCREASE	E HGRE228 & E HGRE232	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	2	2	\$ 593.00	\$ 611.00	3%	7/1/2020	\$ 36.00	7/1/2017	\$ 581.00	
19	AIRPORT	ADMINISTRATION	INCREASE	E HGRE211 & E HGRE222	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	2	2	\$ 529.00	\$ 545.00	3%	7/1/2020	\$ 32.00	7/1/2017	\$ 519.00	
20	AIRPORT	ADMINISTRATION	INCREASE	E HGRE227	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	1	1	\$ 529.00	\$ 545.00	3%	7/1/2020	\$ 16.00	7/1/2017	\$ 519.00	
21	AIRPORT	ADMINISTRATION	INCREASE	E HGRG54 - E HGRG61	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	8	8	\$ 847.00	\$ 873.00	3%	7/1/2020	\$ 208.00	7/1/2017	\$ 830.00	
22	AIRPORT	ADMINISTRATION	INCREASE	E HGRG94 - E HGRG101	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	8	8	\$ 847.00	\$ 873.00	3%	7/1/2020	\$ 208.00	7/1/2017	\$ 830.00	
23	AIRPORT	ADMINISTRATION	INCREASE	2282 - 2294 Becker Blvd	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	4	4	\$ 2,356.00	\$ 2,427.00	3%	7/1/2020	\$ 284.00	7/1/2017	\$ 2,310.00	
24	AIRPORT	ADMINISTRATION	INCREASE	E EXEHGR22 - E EXEHGR26	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	5	5	\$ 1,827.00	\$ 1,882.00	3%	7/1/2020	\$ 275.00	7/1/2017	\$ 1,791.00	
25	AIRPORT	ADMINISTRATION	INCREASE	E EXEHGR200 - E EXEHGR204	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	5	5	\$ 1,473.00	\$ 1,518.00	3%	7/1/2020	\$ 225.00	7/1/2017	\$ 1,444.00	
26	AIRPORT	ADMINISTRATION	INCREASE	E EXEHGR217 - E EXEHGR221	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	5	5	\$ 1,473.00	\$ 1,518.00	3%	7/1/2020	\$ 225.00	7/1/2017	\$ 1,444.00	
27	AIRPORT	ADMINISTRATION	INCREASE	2265 Becker Blvd	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	1	1	\$ 2,192.00	\$ 2,258.00	3%	7/1/2020	\$ 66.00	7/1/2017	\$ 2,149.00	
28	AIRPORT	ADMINISTRATION	INCREASE	F PVTHGR201 - F PVTHGR214	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	14	14	\$ 99.00	\$ 102.00	3%	7/1/2020	\$ 42.00	7/1/2017	\$ 97.00	
29	AIRPORT	ADMINISTRATION	INCREASE	F HGRF217-226 & F HGRF233-242	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	20	20	\$ 191.00	\$ 197.00	3%	7/1/2020	\$ 120.00	7/1/2017	\$ 187.00	
30	AIRPORT	ADMINISTRATION	INCREASE	F PVTHGR227-231 & F PVTHGRF243-246	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	14	14	\$ 67.00	\$ 69.00	3%	7/1/2020	\$ 28.00	7/1/2017	\$ 66.00	
31	AIRPORT	ADMINISTRATION	INCREASE	F PVTHGR247	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	1	1	\$ 74.00	\$ 76.00	3%	7/1/2020	\$ 2.00	7/1/2017	\$ 73.00	
32	AIRPORT	ADMINISTRATION	INCREASE	F PVTHGR248	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	1	1	\$ 85.00	\$ 88.00	4%	7/1/2020	\$ 3.00	7/1/2017	\$ 83.00	
33	AIRPORT	ADMINISTRATION	INCREASE	F PVTHGR249 - F PVTHGR256	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	8	8	\$ 99.00	\$ 102.00	3%	7/1/2020	\$ 24.00	7/1/2017	\$ 97.00	
34	AIRPORT	ADMINISTRATION	INCREASE	F PVTHGR258 - F PVTHGR260	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	3	3	\$ 74.00	\$ 76.00	3%	7/1/2020	\$ 6.00	7/1/2017	\$ 73.00	
35	AIRPORT	ADMINISTRATION	INCREASE	F PVTHGR751 - F PVTHGR769 (ODD)	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	10	10	\$ 106.00	\$ 109.00	3%	7/1/2020	\$ 30.00	7/1/2017	\$ 104.00	
36	AIRPORT	ADMINISTRATION	INCREASE	F PVTHGR752 - F PVTHGR782 (EVEN)	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	16	16	\$ 187.00	\$ 193.00	3%	7/1/2020	\$ 96.00	7/1/2017	\$ 183.00	
37	AIRPORT	ADMINISTRATION	INCREASE	F PVTHGR771	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	1	1	\$ 263.00	\$ 271.00	3%	7/1/2020	\$ 8.00	7/1/2017	\$ 258.00	
38	AIRPORT	ADMINISTRATION	INCREASE	F PVTHGR775 & F PVTHGR777	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	2	2	\$ 106.00	\$ 109.00	3%	7/1/2020	\$ 6.00	7/1/2017	\$ 104.00	
39	AIRPORT	ADMINISTRATION	INCREASE	F PVTHGR779	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	1	1	\$ 106.00	\$ 109.00	3%	7/1/2020	\$ 3.00	7/1/2017	\$ 104.00	
40	AIRPORT	ADMINISTRATION	INCREASE	F HRDSTN1059	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	1	1	\$ 420.00	\$ 433.00	3%	7/1/2020	\$ 13.00	7/1/2017	\$ 412.00	
41	AIRPORT	ADMINISTRATION	INCREASE	F HRDSTN1081	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	1	1	\$ 279.00	\$ 288.00	3%	7/1/2020	\$ 9.00	7/1/2017	\$ 274.00	
42	AIRPORT	ADMINISTRATION	INCREASE	5550 WINDSOR	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	1	1	\$ 279.00	\$ 288.00	3%	7/1/2020	\$ 9.00	7/1/2017	\$ 274.00	
43	AIRPORT	ADMINISTRATION	INCREASE	5640 WINDSOR	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	1	1	\$ 279.00	\$ 288.00	3%	7/1/2020	\$ 9.00	7/1/2017	\$ 274.00	
44	AIRPORT	ADMINISTRATION	INCREASE	D STRA01 & D STRA02	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	2	2	\$ 100.00	\$ 103.00	3%	7/1/2020	\$ 6.00	7/1/2017	\$ 98.00	
45	AIRPORT	ADMINISTRATION	INCREASE	D STRB03 - D STRB06	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	4	4	\$ 181.00	\$ 187.00	3%	7/1/2020	\$ 24.00	7/1/2017	\$ 177.00	
46	AIRPORT	ADMINISTRATION	INCREASE	E MINHGR115 & E MINHGR122	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	2	2	\$ 216.00	\$ 223.00	3%	7/1/2020	\$ 14.00	7/1/2017	\$ 212.00	
47	AIRPORT	ADMINISTRATION	INCREASE	E MINHGR132 & E MINHGR139	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	2	2	\$ 216.00	\$ 223.00	3%	7/1/2020	\$ 14.00	7/1/2017	\$ 212.00	
48	AIRPORT	ADMINISTRATION	INCREASE	E MINHGR147 & E MINHGR152	AIRCRAFT STORAGE	RENT OF COUNTY PROPERTY	RESOLUTION	2	2	\$ 216.00	\$ 223.00	3%	7/1/2020	\$ 14.00	7/1/2017	\$ 212.00	
49	AIRPORT	ADMINISTRATION	INCREASE	TIE DOWN TAIL TO TAIL (LESS THAN 42') MONTHLY RATE	NON-COVERED AIRCRAFT STORAGE BY WING SPAN	RENT OF COUNTY PROPERTY	RESOLUTION	30	30	\$ 55.00	\$ 57.00	4%	7/1/2020	\$ 60.00	7/1/2017	\$ 50.00	
50	AIRPORT	ADMINISTRATION	INCREASE	TIE DOWN TAIL TO TAIL (LESS THAN 42') NIGHTLY RATE	NON-COVERED AIRCRAFT STORAGE BY WING SPAN	RENT OF COUNTY PROPERTY	RESOLUTION	30	30	\$ 10.00	\$ 11.00	10%	7/1/2020	\$ 30.00	7/1/2017	\$ 10.00	
51	AIRPORT	ADMINISTRATION	INCREASE	TIE DOWN TAIL TO TAIL (LESS THAN 42' (UNPAVED)) MONTHLY RATE	NON-COVERED AIRCRAFT STORAGE BY WING SPAN	RENT OF COUNTY PROPERTY	RESOLUTION	6	6	\$ 31.00	\$ 32.00	3%	7/1/2020	\$ 6.00	7/1/2017	NEW	
52	AIRPORT	ADMINISTRATION	INCREASE	TIE DOWN TAIL TO TAIL (LESS THAN 42' (UNPAVED)) NIGHTLY RATE	NON-COVERED AIRCRAFT STORAGE BY WING SPAN	RENT OF COUNTY PROPERTY	RESOLUTION	6	6	\$ 10.00	\$ 11.00	10%	7/1/2020	\$ 6.00	7/1/2017	NEW	
53	AIRPORT	ADMINISTRATION	NEW	HELICOPTER (LESS THAN 35' BLADE WIDTH) MONTHLY RATE	NON-COVERED AIRCRAFT STORAGE BY WING SPAN	RENT OF COUNTY PROPERTY	RESOLUTION	3	3	\$ -	\$ 55.00	0%	7/1/2020	\$ 165.00	N/A	N/A	

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54	AIRPORT	ADMINISTRATION	NEW	HELICOPTER (LESS THAN 35' BLADE WIDTH) NIGHTLY RATE	NON-COVERED AIRCRAFT STORAGE BY WING SPAN	RENT OF COUNTY PROPERTY	RESOLUTION	3	3	\$ -	\$ 10.00	0%	7/1/2020	\$ 30.00	N/A	N/A	
55	AIRPORT	ADMINISTRATION	INCREASE	HELICOPTER (OVER 35' BLADE WIDTH) MONTHLY RATE	NON-COVERED AIRCRAFT STORAGE BY WING SPAN	RENT OF COUNTY PROPERTY	RESOLUTION	3	3	\$ 182.00	\$ 188.00	3%	7/1/2020	\$ 18.00	7/1/2019	\$ 182.00	
56	AIRPORT	ADMINISTRATION	NEW	HELICOPTER (OVER 35' BLADE WIDTH) NIGHTLY RATE	NON-COVERED AIRCRAFT STORAGE BY WING SPAN	RENT OF COUNTY PROPERTY	RESOLUTION	3	3	\$ -	\$ 33.00	0%	7/1/2020	\$ 99.00	N/A	N/A	
57	AIRPORT	ADMINISTRATION	INCREASE	TIE DOWN TAXI THROUGH (LESS THAN 60' (MONTHLY))	NON-COVERED AIRCRAFT STORAGE BY WING SPAN	RENT OF COUNTY PROPERTY	RESOLUTION	0	0	\$ 149.00	\$ 154.00	3%	7/1/2020	\$ -	7/1/2017	\$ 135.00	
58	AIRPORT	ADMINISTRATION	INCREASE	TIE DOWN TAXI THROUGH (LESS THAN 60' (NIGHTLY))	NON-COVERED AIRCRAFT STORAGE BY WING SPAN	RENT OF COUNTY PROPERTY	RESOLUTION	0	0	\$ 27.00	\$ 28.00	4%	7/1/2020	\$ -	7/1/2017	\$ 27.00	
59	AIRPORT	ADMINISTRATION	INCREASE	TIE DOWN TAXI THROUGH (OVER 60' BUT LESS THAN 90' (MONTHLY))	NON-COVERED AIRCRAFT STORAGE BY WING SPAN	RENT OF COUNTY PROPERTY	RESOLUTION	4	4	\$ 182.00	\$ 188.00	3%	7/1/2020	\$ 24.00	7/1/2017	\$ 165.00	
60	AIRPORT	ADMINISTRATION	INCREASE	TIE DOWN TAXI THROUGH (90' AND OVER (MONTHLY))	NON-COVERED AIRCRAFT STORAGE BY WING SPAN	RENT OF COUNTY PROPERTY	RESOLUTION	0	0	\$ 226.00	\$ 233.00	3%	7/1/2020	\$ -	7/1/2017	\$ 205.00	
61	AIRPORT	ADMINISTRATION	INCREASE	TIE DOWN TAXI THROUGH (90' AND OVER (NIGHTLY))	NON-COVERED AIRCRAFT STORAGE BY WING SPAN	RENT OF COUNTY PROPERTY	RESOLUTION	0	0	\$ 41.00	\$ 43.00	5%	7/1/2020	\$ -	7/1/2017	\$ 41.00	
62	AIRPORT	ADMINISTRATION	INCREASE	COMMERCIAL FLIGHTS < 12,500	LANDING FEES (PER POUND)	USE OF COUNTY PROPERTY	RESOLUTION	0	0	\$ 0.87	\$ 0.90	3%	7/1/2020	\$ -	7/1/2017	\$ 0.80	
63	AIRPORT	ADMINISTRATION	INCREASE	COMMERCIAL FLIGHTS > 12,500	LANDING FEES (PER POUND)	USE OF COUNTY PROPERTY	RESOLUTION	0	0	\$ 1.32	\$ 1.36	3%	7/1/2020	\$ -	7/1/2017	\$ 1.21	
64	AIRPORT	ADMINISTRATION	INCREASE	NON-COMMERCIAL FLIGHTS < 12,500	LANDING FEES (PER POUND)	USE OF COUNTY PROPERTY	RESOLUTION	0	0	\$ 0.87	\$ 0.90	3%	7/1/2020	\$ -	7/1/2017	\$ 0.80	
65	AIRPORT	ADMINISTRATION	INCREASE	NON-COMMERCIAL FLIGHTS > 12,500	LANDING FEES (PER POUND)	USE OF COUNTY PROPERTY	RESOLUTION	0	0	\$ 1.32	\$ 1.36	3%	7/1/2020	\$ -	7/1/2017	\$ 1.21	
66	AIRPORT	ADMINISTRATION	INCREASE	RECOVERY ESCORT	HOT AIR BALLOON LAND/LAUNCH/ESCORT	USE OF COUNTY PROPERTY	RESOLUTION	0	0	\$ 65.00	\$ 67.00	3%	7/1/2020	\$ -	7/1/2017	NEW	
67	AIRPORT	ADMINISTRATION	INCREASE	RECOVERY ESCORT (OVERTIME)	HOT AIR BALLOON LAND/LAUNCH/ESCORT	USE OF COUNTY PROPERTY	RESOLUTION	0	0	\$ 82.00	\$ 85.00	4%	7/1/2020	\$ -	7/1/2017	NEW	
68	AIRPORT	ADMINISTRATION	INCREASE	AIRSIDE PARKING AUTHORIZED PARKING (ON AIRPORT)	VEHICLE PARKING FEES	USE OF COUNTY PROPERTY	RESOLUTION	2	2	\$ 75.00	\$ 90.00	20%	7/1/2020	\$ 30.00	7/1/2017	NEW	
69	AIRPORT	ADMINISTRATION	INCREASE	AUTHORIZED PARKING (ON AIRPORT) VEHICLES OVER 15' LONG	VEHICLE PARKING FEES	USE OF COUNTY PROPERTY	RESOLUTION	2	2	\$ 110.00	\$ 125.00	14%	7/1/2020	\$ 30.00	7/1/2017	NEW	
70	AIRPORT	ADMINISTRATION	INCREASE	LANDSIDE PARKING LONG TERM LOT (PER 24 HOURS)	VEHICLE PARKING FEES	USE OF COUNTY PROPERTY	RESOLUTION	875	875	\$ 11.00	\$ 13.00	18%	7/1/2020	\$ 1,750.00	7/1/2017	\$ 9.00	
71	AIRPORT	ADMINISTRATION	NEW	LANDSIDE PARKING RESERVED PARKING SPACE	VEHICLE PARKING FEES	USE OF COUNTY PROPERTY	RESOLUTION	10	10	\$ -	\$ 4.00	0%	7/1/2020	\$ 40.00	NEW	NEW	
72	AIRPORT	ADMINISTRATION	INCREASE	LANDSIDE PARKING SHORT TERM LOT (PER 1/2 HOUR)	VEHICLE PARKING FEES	USE OF COUNTY PROPERTY	RESOLUTION	80	80	\$ 1.00	\$ 2.00	100%	7/1/2020	\$ 80.00	7/1/2015	\$ 12.00	
73	AIRPORT	ADMINISTRATION	INCREASE	LANDSIDE PARKING SHORT TERM LOT (MAXED AT 24 HOURS)	VEHICLE PARKING FEES	USE OF COUNTY PROPERTY	RESOLUTION	80	80	\$ 15.00	\$ 18.00	20%	7/1/2020	\$ 240.00	7/1/2018	\$ 14.00	
74	AIRPORT	ADMINISTRATION	INCREASE	LANDSIDE PARKING DISCOUNT PASS FOR DAILY COMMUTERS (LONG-TERM LOT)	VEHICLE PARKING FEES	USE OF COUNTY PROPERTY	RESOLUTION	20	30	\$ 100.00	\$ 130.00	30%	7/1/2020	\$ 900.00	7/1/2015	\$ 85.00	
75	AIRPORT	ADMINISTRATION	INCREASE	LANDSIDE PARKING COMMERCIAL TENANT (LONG TERM LOT)	VEHICLE PARKING FEES	USE OF COUNTY PROPERTY	RESOLUTION	18	18	\$ 80.00	\$ 95.00	19%	7/1/2020	\$ 270.00	7/1/2018	NEW	
76	AIRPORT	ADMINISTRATION	INCREASE	TERMINAL RENTAL (PER SQUARE FOOT)	TERMINAL GENERAL RATES	RENT OF COUNTY PROPERTY	RESOLUTION	0	0	\$ 3.57	\$ 3.65	2%	7/1/2020	\$ -	7/1/2017	\$ 3.47	
77	AIRPORT	ADMINISTRATION	INCREASE	TERMINAL SPACE RENTAL DAILY SERVICE (PER SQUARE FOOT PER MONTH)	AIRLINE TERMINAL RATES AND AIRLINE CHARGES	RENT OF COUNTY PROPERTY	RESOLUTION	0	0	\$ 2.75	\$ 2.86	4%	7/1/2020	\$ -	7/1/2017	\$ 2.50	
78	AIRPORT	ADMINISTRATION	INCREASE	TERMINAL SPACE RENTAL NON-DAILY SERVICE (PER SQUARE FOOT PER MONTH)	AIRLINE TERMINAL RATES AND AIRLINE CHARGES	RENT OF COUNTY PROPERTY	RESOLUTION	0	0	\$ 3.57	\$ 3.64	2%	7/1/2020	\$ -	7/1/2017	\$ 2.35	
79	AIRPORT	ADMINISTRATION	INCREASE	EASTSIDE SECTION OF AIRFIELD	GROUND LEASE ANNUAL RENTAL RATES (per square foot)	RENT OF COUNTY PROPERTY	RESOLUTION	128550	129675	\$ 0.50	\$ 0.52	4%	7/1/2020	\$ 2,593.50	7/1/2017	\$ 0.46	
80	AIRPORT	ADMINISTRATION	INCREASE	WESTSIDE SECTION OF AIRFIELD	GROUND LEASE ANNUAL RENTAL RATES (per square foot)	RENT OF COUNTY PROPERTY	RESOLUTION	0	126861	\$ 0.27	\$ 0.28	4%	7/1/2020	\$ 1,268.61	7/1/2017	\$ 0.24	
81	AIRPORT	ADMINISTRATION	INCREASE	SOUTH/MID-SECTION OF AIRFIELD	GROUND LEASE ANNUAL RENTAL RATES (per square foot)	RENT OF COUNTY PROPERTY	RESOLUTION	0	0	\$ 0.37	\$ 0.38	3%	7/1/2020	\$ -	7/1/2017	\$ 0.34	
82	AIRPORT	ADMINISTRATION	INCREASE	NON-AERONAUTICAL	GROUND LEASE ANNUAL RENTAL RATES (per square foot)	RENT OF COUNTY PROPERTY	RESOLUTION	111949	0	\$ 0.70	\$ 0.72	3%	7/1/2020	\$ -	7/1/2019	NEW	
83	AIRPORT	ADMINISTRATION	INCREASE	SINGLE EVENT USE	AUTOCROSS TRACK USE FEE	USE OF COUNTY PROPERTY	RESOLUTION	0	0	\$ 600.00	\$ 618.00	3%	7/1/2020	\$ -	7/1/2017	\$ 540.00	
84	AIRPORT	ADMINISTRATION	INCREASE	YEARLY USE	AUTOCROSS TRACK USE FEE	USE OF COUNTY PROPERTY	RESOLUTION	3	3	\$ 7,000.00	\$ 7,210.00	3%	7/1/2020	\$ 630.00	7/1/2017	\$ 6,425.00	

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Reference Number	Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY 2019-20 Units	Anticipated units, FY 2020-21	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
85	AIRPORT	ADMINISTRATION	INCREASE	ANTICIPATED ACTUAL AIRPORT EMPLOYEE EXPENSES	AIRPORT EMPLOYEE EXPENSES	USE OF COUNTY PROPERTY	RESOLUTION	0	0	\$ 65.00	\$ 69.00	6%	7/1/2020	\$ -	7/1/2016	NEW	
86	AIRPORT	ADMINISTRATION	INCREASE	ANTICIPATED ACTUAL AIRPORT EMPLOYEE OVERTIME EXPENSES	AIRPORT EMPLOYEE EXPENSES	USE OF COUNTY PROPERTY	RESOLUTION	0	0	\$ 82.00	\$ 85.00	4%	7/1/2020	\$ -	7/1/2016	NEW	
87	AIRPORT	ADMINISTRATION	INCREASE	AIRPORT STAGING PERMIT FEE (CATEGORY 1)	COMMERCIAL VEHICLE OPERATORS	USE OF COUNTY PROPERTY	RESOLUTION	1502	1502	\$ 1.50	\$ 1.75	17%	7/1/2020	\$ 375.50	7/1/2015	NEW	
88	AIRPORT	ADMINISTRATION	INCREASE	AIRPORT STAGING PERMIT FEE (CATEGORY 2)	COMMERCIAL VEHICLE OPERATORS	USE OF COUNTY PROPERTY	RESOLUTION	0	0	\$ 2.00	\$ 2.30	15%	7/1/2020	\$ -	7/1/2015	NEW	
89	AIRPORT	ADMINISTRATION	INCREASE	AIRPORT STAGING PERMIT FEE (CATEGORY 3)	COMMERCIAL VEHICLE OPERATORS	USE OF COUNTY PROPERTY	RESOLUTION	7506	7506	\$ 2.50	\$ 3.00	20%	7/1/2020	\$ 3,753.00	7/1/2015	NEW	