

# Fee and Revenue Summary Chart

## Sheriff's Office

Fee Description	FY 20-21	FY 19-20	FY 20-21		Percent	FY 20-21
	Anticipated	Fee	Proposed	Change	Change	Additional
	Units	Amount	Fee Amount	in Fee	in Fee	Revenue
						Expected

### Central Information (Department Budget 30012200)

#### Carrying Concealed Weapons (CCW) Permit

New	70	\$311.00	\$333.00	\$22.00	7.1%	\$1,540.00
Renewal	36	\$82.25	\$88.75	6.50	7.9%	234.00
Amended	0	\$82.25	\$88.75	6.50	7.9%	0.00

Justification : Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. Section 54985 of the Government Code allows us to increase fees to an amount reasonably necessary to recover the cost of providing service. For FY 20-21, the proposed rate adjustments are at a level to recover the cost of providing the service. The rate increases are based on a review in FY 18-19 of the time involved in providing the services. A time study commenced in FY 19-20, and is anticipated to be completed prior to FY 20-21.

#### Copies

##### Booking Photos & Information

Defense Attorneys	6	\$12.20	\$12.90	\$0.70	5.7%	\$4.20
Licensed bail agents	30	\$11.20	\$11.90	\$0.70	6.3%	\$21.00
Call for Service Report	2	\$12.20	\$12.90	\$0.70	5.7%	\$1.40
Chronology Report-CAD	280	\$35.25	\$47.25	\$12.00	34.0%	\$3,360.00
Chronology Report-Netviewer	4	\$12.20	\$12.90	\$0.70	5.7%	\$2.80
Coroner Report	0	\$12.20	\$12.90	\$0.70	5.7%	\$0.00
Crime Photo, Audio, Video, Data	450	\$49.00	\$54.25	\$5.25	10.7%	\$2,362.50
Crime Photo, Audio, Video, Data (Original after Nov. 2018)	0	\$14.20	\$0.00	(\$14.20)	-100.0%	\$0.00
Crime Report	10	\$12.20	\$12.90	\$0.70	5.7%	\$7.00
Digitally Stored Evidence (prev. titled Body Worn Camera Video)	1900	\$15.90	\$18.50	\$2.60	16.4%	\$4,940.00
Dispatch Recording	250	\$65.25	\$84.75	\$19.50	29.9%	\$4,875.00
Hard Drive	0	\$289.00	\$318.00	\$29.00	10.0%	\$0.00
Photo Line-up Color	15	\$17.50	\$18.50	\$1.00	5.7%	\$15.00
Ten Print Card Report	0	\$73.25	\$80.50	\$7.25	9.9%	\$0.00

Justification : Rate changes are based on actual use of services which are allocated to Law Enforcement and Sheriff's Administration. For FY 20-21, the rate for Crime Photos, Audio, Video, and Data for cases that occurred after November 2018 was eliminated. The service falls under the Digitally Stored Evidence rate. The rate increase for the Chronology Report-CAD and Dispatch Recordings is based on an analysis that showed a Senior Legal Processor spends an average of 25 minutes per recording. The prior rate amount was based on 15 minutes. These rates are based on estimated salary and benefit costs at the time of fee development for staff involved in providing services. The rates have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.

Note : The vendor's actual charge for the first reprint, as well as any additional reprints, is added to the fee for crime photos.

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	Units	Amount	Fee Amount	in Fee	in Fee	Revenue
						Expected
<b>Fingerprinting</b>	200	\$22.25	\$23.50	\$1.25	5.6%	\$250.00

*Note: California Penal Code 13300 allows us to charge a fee to cover the cost of taking the fingerprints and processing the required documents. For FY 20-21, the proposed fee increase for fingerprinting is based on estimated salary and benefits rates at the time of fee development for staff involved in providing the service.*

<b>Firearm Seizure, Storage &amp; Release</b>	15	\$126.00	\$139.00	\$13.00	10.3%	\$195.00
<b>(Additional Firearm)</b>	20	\$49.50	\$52.50	\$3.00	6.1%	\$60.00
<b>Protective Order Firearm Seizure, Storage &amp; Release</b>	0	\$126.00	\$139.00	\$13.00	10.3%	\$0.00
<b>(Additional Firearm)</b>	0	\$49.50	\$52.50	\$3.00	6.1%	\$0.00

*Justification: For FY 20-21, the proposed rate increase are based on estimated salary and benefit costs at the time of fee development for staff involved in providing the service. The rates have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.*

#### Gaming

##### Card Dealer Permit

New	0	\$275.00	\$297.00	\$22.00	8.0%	\$0.00
Renewal	0	\$226.00	\$244.00	\$18.00	8.0%	\$0.00
Replacement	0	\$44.00	\$47.75	\$3.75	8.5%	\$0.00

*Justification: With the advent of Tribal casinos, gaming permits are very seldom requested. Rate changes are based on actual use of services which are allocated for Law Enforcement Administration and Sheriff's Administration. For FY 20-21, the proposed rate increase for Card Dealer permits have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.*

#### Gun Dealer License

New	0	\$275.00	\$297.00 <sup>1</sup>	\$22.00	8.0%	\$0.00
Renewal	3	\$226.00	\$244.00	\$18.00	8.0%	\$54.00

*Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement and Sheriff's Administration. For FY 20-21, the proposed rate increase for Gun Dealer Licenses have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.*

#### Picture Arcade Permit (Adult Book Stores)

New	0	\$275.00	\$297.00 <sup>1</sup>	\$22.00	8.0%	\$0.00
Renewal	1	\$226.00	\$244.00	\$18.00	8.0%	\$18.00

*Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. Picture arcades consist of adult book stores. For FY 20-21, the proposed rate increase for Picture Arcade Permits have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.*

#### Secondhand Dealer License

New	1	\$275.00	\$297.00 <sup>1</sup>	\$22.00	8.0%	\$22.00
Renewal	0	\$226.00	\$244.00	\$18.00	8.0%	\$0.00

*Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. Secondhand dealers include pawn shops and for profit thrift stores. For FY 20-21, the proposed rate increase for Secondhand Dealer Licenses have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.*

*License fees set by the State are collected in addition to County fees and passed along to the Department of Justice.*

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	Anticipated	Fee	Proposed	Change	Change	Additional
	Units	Amount	Fee Amount	in Fee	in Fee	Revenue
						Expected
<b>Taxicab</b>						
Driver Permit	4	\$117.00	\$127.00	\$10.00	8.5%	\$40.00
Driver Permit Renewal	2	\$95.75	\$104.00	\$8.25	8.6%	\$16.50
Vehicle Permit	3	\$79.25	\$85.75	\$6.50	8.2%	\$19.50
Vehicle Permit Renewal	0	\$79.25	\$85.75	\$6.50	8.2%	\$0.00
Certificate of Exemption	8	\$35.00	\$38.00	\$3.00	8.6%	\$24.00

*Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 20-21, the proposed Rate increases are based on estimated salary and benefits costs at the time of fee development for staff involved in providing the service.*

### Verification Letter

Clearance Letter	58	\$11.20	\$11.90	\$0.70	6.3%	\$40.60
Crime Report Verification	0	\$11.20	\$11.90	\$0.70	6.3%	\$0.00
Incarceration Verification	105	\$11.20	\$11.90	\$0.70	6.3%	\$73.50

*Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 20-21, the proposed rate increases are based on estimated salary and benefits costs at the time of fee development for staff involved in providing services.*

**Sub-Total Central Information** \$18,176.00

### Coroner (Department Budget 30014600)

#### Body Removal

Removal rate	390	\$329.00	\$354.00	\$25.00	7.6%	\$9,750.00
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*Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. Section 54985 of the Government Code allows us to increase the fee above the statutory limit with Board approval to an amount reasonably necessary to recover the cost of providing service. For FY 20-21, the proposed rate increase is primarily due to an increase from the private service provider for body removal services.*

*Note: These fees are expected to be collected by local mortuaries.*

#### Morgue Use

Base Morgue Use	10	\$260.00	\$354.00	\$94.00	36.2%	\$940.00
Biohazardous Waste Disposal	0	\$89.25	\$93.71	\$4.46	5.0%	\$0.00
Morgue Staff Costs						
Straight Time (90 minute minimum)						
Forensic Assistant	4	\$88.97	\$114.33	\$25.36	28.5%	\$101.44
Overtime (2 hour minimum)						
Forensic Assistant	0	\$132.24	\$133.94	\$1.70	1.3%	\$0.00
Deputy Detective	5	\$239.62	\$260.82	\$21.20	8.8%	\$106.00
Sergeant Detective	0	\$287.04	\$307.29	\$20.25	7.1%	\$0.00

*Justification: For FY 20-21, the proposed increase for Base Morgue Use is primarily due to projected maintenance costs calculated by the Auditor Controller Treasure Tax Collectors Office. The proposed biohazardous waste disposal fee is based on the FY 19-20 rate charged by the current vendor. The forensic position costs were understated in the prior year's fee making the year over year change appear higher than anticipated. The forensic assistant position cost has been updated in the fee package to insure compliance with the Board's full cost recovery policy.*

**Sub-Total Coroner** \$10,897.44

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Fee Description	Anticipated	Fee	Proposed	Change	Change	Additional
	Units	Amount	Fee Amount	in Fee	in Fee	Revenue
						Expected

### Helicopter (Department Budget 30014301)

#### Helicopter Service

Advanced Life Support - Per Transport	0	\$1,907.00	\$2,427.00	\$520.00	27.3%	\$0.00
Search and Rescue - Per Call Out	0	\$2,084.00	\$2,661.00	\$577.00	27.7%	\$0.00
Law Enforcement - Per Call Out	0	\$2,129.00	\$2,573.00	\$444.00	20.9%	\$0.00

*Justification:* Helicopter expenditures are expected to increase based on fewer projected missions. Annually, the Office allocates the costs based on the four-year average for each type of mission.

**Sub-Total Helicopter** \$0.00

### Patrol (Department Budget 30014000)

#### Driving Under the Influence Emergency Incident

DUI Incident Response	0	\$0.00	\$488.00	\$488.00	N/A	\$0.00
DUI Pursuit	0	\$0.00	\$488.00	\$488.00	N/A	\$0.00

*Justification:* In FY 19-20 these rates were deleted in error. The rates are being reinstated for FY 20-21. The proposed fees are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. The rates are established on estimated salary and benefits costs at the time of fee development for staff involved in providing services.

*The process of DUI Emergency Incident Responses and DUI Pursuits are similar therefore the rates are the same.*

#### Bomb Squad Service: (per - Callout)

##### EOD service In-County

Deputy Adv Overtime Hours	0	\$384.36	\$421.23	\$36.87	9.6%	\$0.00
Sergeant Adv Overtime Hours	0	\$467.40	\$484.69	\$17.29	3.7%	\$0.00

##### EOD service Out-of-County

Deputy Adv Overtime Hours	0	\$480.45	\$526.54	\$46.09	9.6%	\$0.00
Sergeant Adv Overtime Hours (per - Callout)	0	\$584.25	\$605.87	\$21.62	3.7%	\$0.00

*Justification:* Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 20-21, the proposed rate change for EOD service is based on estimated salary and benefit rates at the time of fee development and the daily vehicle rate based on County Fleet proposed rates.

#### Response to Unabated Disturbance

Deputy II Labor Hours	0	\$117.87	\$134.81	\$16.94	14.4%	\$0.00
Sergeant Adv Labor Hours	0	\$148.10	\$163.74	\$15.64	10.6%	\$0.00

*Justification:* Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration.

# Fee and Revenue Summary Chart

## Sheriff's Office

Fee Description	FY 20-21 Anticipated Units	FY 19-20 Fee Amount	FY 20-21 Proposed Fee Amount	Change in Fee	Percent Change in Fee	FY 20-21 Additional Revenue Expected
<b>Security Service:</b>						
CSO II Overtime Hours	90	\$51.37	\$58.46	\$7.09	13.8%	\$638.10
Deputy II Int Overtime Hours	2,600	\$108.27	\$118.10	\$9.83	9.1%	\$25,558.00
Deputy II Int - Premium Overtime Hours	622	\$111.41	\$124.00	\$12.59	11.3%	\$7,830.98
Sergeant Adv Overtime Hours	390	\$135.66	\$142.20	\$6.54	4.8%	\$2,550.60
Dispatcher Overtime Hours	0	\$75.60	\$91.28	\$15.68	20.7%	\$0.00
Senior Dispatcher Overtime Hours	230	\$83.17	\$99.68	\$16.51	19.9%	\$3,797.30
Supervising Dispatcher Overtime Hours	0	\$94.31	\$108.97	\$14.66	15.5%	\$0.00

Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 20-21, the proposed rate increases are based on estimated salary and benefit rates at the time of fee development.

Vehicle Daily Use	250	\$64.64	\$60.73	(\$3.91)	-6.0%	(\$977.50)
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Justification: Fleet Operations establishes vehicle use, mileage, and fuel rates each year.

### Towed Vehicle Release

Towed Vehicle Release	85	\$205.00	\$232.00	\$27.00	13.2%	\$2,295.00
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Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 20-21, the proposed rate increase is based on estimated salary and benefit rates at the time of fee development.

**Sub-Total Patrol** \$41,692.48

### Sheriff Telecommunications (Department Budget 30012300)

#### Telecommunication Service

Communications Tech Hours	570	\$82.17	\$86.06	\$3.89	4.7%	\$2,217.30
Communications Manager Hours	0	\$112.65	\$126.03	\$13.38	11.9%	\$0.00

**Sub-Total Telecommunication** \$2,217.30

Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 20-21, the proposed rate increase is based on estimated salary and benefit rates at the time of fee development.

**Total Potential Revenue Adjustment Due to Rate Changes** \$72,983.22

#### COMMENT:

The proposed FY 20-21 fee rates reflect an overall net revenue increase of \$72,983. This net amount is the result of a change in the cost of business adjustments (COBA) and indirect costs allocated for Law Enforcement Administration and Sheriff's Administration.

#### NOTES:

This chart addresses only those fees where the amount is established by ordinance of the Board of Supervisors. A separate document that provides detailed analysis and basis for the proposed fees is on file with the Clerk.

1

The State fingerprint fee (currently set at \$32 by statute) must be added to the fee amount when calculating the total charged for the service.