

**COUNTY OF SONOMA
AUDITOR-CONTROLLER-TREASURER-TAX COLLECTOR**

DELINQUENT UNSECURED COLLECTION FEE SUMMARY

Cost to Pursue Collection:

A. Direct Departmental Labor Cost	\$ 182,000
B. Indirect Costs (Labor and Services and Supplies)	143,000
Total Estimated Cost	<u>\$ 325,000</u>

Revenue at Current Fee:

A. Delinquent Unsecured Collection Fee	
Delinquent Unsecured Collection Fee Charge:	
3,200 @ \$35.00	\$ 112,000
Less: Allowance for uncollectible accounts:	
1,450 @ \$35.00	(50,750)
Total Estimated Revenue	<u>\$ 61,250</u>

Proposed Fee Additional Revenue:

Additional Revenue from Proposed Fee Increase:	
3,200 @ \$65.00	\$ 208,000
Less: Allowance for Uncollectible Accounts:	
1,450 @ \$65.00	(94,250)
Total Estimated Additional Revenue	<u>\$ 113,750</u>

Cost over Revenue:

Total Estimated Cost	\$ 325,000
Total Revenue at Current Fee	61,250
Total Cost over Current Revenue	<u>(263,750)</u>
Total Estimated Revenue Increase	113,750
Net Cost over Revenue with Fee Increase	<u>\$ (150,000)</u>