

ATTACHMENT B

Department: ACTTC

Fee Hearing: Spring, 2020

Reference number	Fee Description (short)	Legal basis for fee*	Requirement to adjust fee (resolution or ordinance)	FY 2018-19 Units	Anticipated units, FY 2019-20	Current fee amount	Proposed fee amount	Change in fee	Proposed effective date	Additional revenue expected**	Last date fee changed	Amount prior to last change	Actual cost of providing service
1	Delinquent Unsecured Collection Fee	R&T 2922 (e)	Resolution	1,750	1,750	\$ 35.00	\$ 100.00	186%	7/1/2020	\$ 113,750.00	7/1/1998	n/a	\$ 101.40