



County of Sonoma

State of California

Date: February 25, 2020

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
authorizing budgetary adjustments to the Human Services Department's FY 2019-2020
budget in the amount of \$1,488,142 to reflect the increased payroll and program expenses
from the addition of 20.0 FTE's effective 02/25/2020.**

Whereas, the HSD's Economic Assistance division will add 16.0 FTE's in the amount of \$865,542, and

Whereas, the HSD's Employment & Training division will add 4.0 FTE's in the amount of \$622,600, and

Whereas, the Board has adopted the Fiscal Year 2019-2020 Budget for all Governmental Entities within its jurisdiction, in accordance with Section 29088 of the Government Code of the State of California, and;

Whereas, the Government Code allows for adjustments to the Adopted Budget during the 2019-2020 Fiscal Year;

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the HSD Fiscal Year 2019-2020 budget as follows:

FY 2019-2020 Expenditures		Amount
11505-24030120	HSD Economic Assistance	
50604	Proposed budget adjustments	\$797,784
11505-24030120	HSD Economic Assistance	
53012	Support and Care of Persons	\$67,758
11505-24030130	HSD Employment and Training	
50604	Proposed budget adjustments	\$242,600
11505-24030130	HSD Employment and Training	
53012	Support and Care of Persons	\$380,008
Total Expenditures		\$1,488,142
FY 2019-2020 Funding Sources		
11505-24030120	HSD Economic Assistance	
42171	State Other Health	\$865,542
11505-24030130	HSD Employment and Training	
42121	State Public Assistance Admin	\$622,600
Total Funding Sources		\$1,488,142

Supervisors:

Rabbitt: Zane: Gore: Hopkins: Gorin:

Ayes: Noes: Absent: Abstain:

So Ordered.