

**Sonoma County Fair  
Capital Expenditures  
Budget Worksheet**

		Project	Outside	
Description		Estimate	Support	Fair Funds
			Funding	
<b>Access Improvements</b>				
<b>Capital Improvements</b>				
Finley Roof		\$175,000		\$175,000
RV Park Improvements		\$50,000		\$50,000
Asphalt		\$75,000		\$75,000
East Grace Pavilion Doors		\$20,000		\$20,000
Carnival Lot Irrigation		\$175,000		\$175,000
<b>Capital Improvement Total</b>		<b>\$495,000</b>		<b>\$495,000</b>
<b>Equipment Purchases</b>				
Mule for Race Track		\$16,000		\$16,000
<b>Equipment Purchase Total</b>		<b>\$16,000</b>		<b>\$16,000</b>
<b>JLA Fund Capital Projects (JLA Restricted Funds used for these projects)</b>				
<b>JLA Projects Total</b>				
Grand Total Capital Improvements and Equipment Purchases		<b>\$511,000</b>		<b>\$511,000</b>