

Date: February 4, 2020	Item Number: Resolution Number:	
		☑ 4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing Adjustments to the Board Adopted Budget for Fiscal Year 2019-2020 for the County Administrator's Office and Non-Departmental in the Amount of \$160,000 for Climate Action Ad Hoc Committee staffing and legal support

Whereas, the Sonoma County Board of Supervisors declared a Climate Emergency on September 17, 2019, acknowledging that human activities have warmed the Earth to a point that threatens climate stability, and climate change has already set in motion catastrophic changes to the Earth's systems, including fresh water scarcity and droughts, floods, extreme weather events and increased heat, wildfires, accelerating ice mass loss that will result in sea-level rise, and species extinction; and

Whereas, the County commits to educating its employees and residents about the climate crisis and the work needed to catalyze an equitable emergency climate mobilization effort at the local, regional, state, national and global levels.

**Whereas,** after the October 2017 fires, the Sonoma County Board of Supervisors formed the Office of Recovery and Resiliency to develop a framework for both fire recovery and greater community resiliency; and

Whereas, adding dedicated staff to the Office of Recovery and Resiliency will provide essential resources to lead county efforts and coordinate with community partners to advance the Board of Supervisors goals to address climate change; and

**Whereas,** The County Administrator's Office is requesting the addition of a 1.0 FTE Administrative Analyst position and County Counsel legal services to support climate action and resiliency efforts; and

Whereas, the Board of Supervisors adopted the County Administrator's Office and Non-Departmental Fiscal Year 2019-2020 budgets on June 14, 2019; and

**Whereas,** Sections 29088 through 29092 of the Government Code, State of California, allow for adjustments to the Fiscal Year 2019-2020 Adopted Budget.

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**Now, Therefore, Be It Resolved** that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the Fiscal Year 2019-2020 budget as follows:

Fiscal Year 2019-2020 Funding Uses		Amount
10005-15990600	General Fund	
50604	Proposed Budget Adjustments	110,000
51211	County Counsel – Legal Advice	50,000
10005-16021300	General Fund	
55011	Appropriation for Contingencies	(160,000)
Total Funding Uses		0
Fiscal Year 2019-2020 Funding Sources		
	n/a	
Total Funding Sources		0

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Ayes: Noes: Absent: Abstain:

So Ordered.