



County of Sonoma

State of California

Date: January 14, 2020

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, authorizing budgetary adjustments to the Human Services Department's FY 2019-20 budget in the amount of \$3,850 to reflect the increased appropriation for expenses paid to contractor Mediware/WellSky effective 01/14/2020.

Whereas, the total contract over a three-year period paid to Mediware/WellSky increases by \$7,510; and

Whereas, the total contract increase is prorated to start January 2020 and comprises of three tranches: year 1 in FY 19-20 for \$3,850, year 2 in FY 20-21 for \$1,785, and year 3 in FY 21-22 for \$1,875; and

Whereas, the contract increase is for the purchase of a software assessment module to be added to the current system already in place plus one user license plus implementation service, configuration service, and training service; and

Whereas, the contract increase brings the total contract to not more than \$239,565 over the aforementioned three-year period; and

Whereas, the Board has adopted the Fiscal Year 2019-2020 Budget for all Governmental Entities within its jurisdiction, in accordance with Section 29088 of the Government Code of the State of California; and

Whereas, the Government Code allows for adjustments to the Adopted Budget during the 2019-2020 Fiscal Year;

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the HSD Fiscal Year 2019-2020 budget as follows:

FY 2019-2020 Expenditures		Amount
11505-24030150	HSD A & A Administration	
52143	Computer Software/Licensing	3,850
Total Expenditures		\$ 3,850
FY 2019-2020 Funding Sources		
11505-24030112	HSD Admin Fund Balance	
30000	Fund Balance	3,850
Total Funding Sources		\$ 3,850

Supervisors:

Rabbitt: Zane: Gore: Hopkins: Gorin:

Ayes: Noes: Absent: Abstain:

So Ordered.