



County of Sonoma

State of California

Date: December 23, 2019

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

Concurrent Resolution Of the Board Of Supervisors of the County Of Sonoma, State Of California, of the Board Of Directors of the Sonoma County Community Development Commission, the Board Of Directors of the Agricultural Preservation and Open Space District, the Board Of Directors of the Sonoma County Water Agency, the Board Of Directors of the Occidental County Sanitation District; the Board of Directors, South Park County Sanitation District, and the Board Of Directors of the Russian River County Sanitation District Adjusting the Revised FY 2019-20 Budget and Position Allocations. (4/5 Vote Required.)

Whereas, the Board has adopted the Fiscal Year 2019-20 Budget for all Governmental Entities within its jurisdiction, in accordance with Section 29088 of the Government Code of the State of California, and

Whereas, the Government Code allows for adjustments to the Adopted Budget during the 2019-20 Fiscal Year.

Now, Therefore, Be It Resolved that the County Administrator and the County Auditor-Controller are hereby authorized and directed to adjust the Fiscal Year 2019-20 Adopted Budget for up to \$11.68 million financed with state, federal, and local discretionary funds as described in the accompanying staff report and presentation for the governmental entities within its jurisdiction. Also, in order to reconcile financial data between the County's new systems, authorize the Auditor-Controller-Treasurer-Tax Collector and County Administrator to complete minor budgetary corrections that do not cumulatively increase spending authority in any one departmental budget.

Supervisors:

Gorin:

Zane:

Gore:

Hopkins:

Rabbitt:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.