



County of Sonoma

State of California

Date: December 17, 2019

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

**Resolution of the Board of Supervisors of the County of Sonoma, State of California,
Authorizing Budgetary Adjustments to the Fiscal Year 2019-2020 Adopted Budget to
1) Reflect Receipt of a \$1,000,000 State Funding Allocation to Provide Critical Behavioral
Health Services to Wildfire Survivors, and 2) Reflect Receipt of a \$1,500 Public Health
Institute Grant to Support Health Action's Planning of an Equity in Education Summit
Within the Department of Health Services**

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2019-2020 in accordance with Section 29088 of the Government Code of the State of California; and

Whereas, the Government Code allows for adjustments to the adopted budget during the 2019-2020 fiscal year.

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2019-2020 adopted budget for the increases listed in Exhibit A.

Supervisors:

Gorin:

Zane:

Gore:

Hopkins:

Rabbitt:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.

EXHIBIT A - BUDGET RESOLUTION

Health Services/Intergovernmental Transfer/2017 Fire - General Costs						
Department(s)/ Agency/(ies):	Narratives	FTE Impacts (+/-)	Gross Expenditure	Revenue and Reimbursement	Net Cost	Annualized Net Cost
Summary of Requested Adjustments for Board Consideration						
2017 Fire - General Costs - COUNTY GENERAL FUND						
Summary Row	To increase expenditure appropriations by \$1,000,000 to transfer state funding for Crisis Counseling and Suicide Prevention Services to Health Services. Funding will be used for HOPE Sonoma contracts (\$237,669) Suicide Prevention Services (\$744,174) and County Staff costs (\$18,157).	-	1,000,000	-	1,000,000	
Health Services - OTHER FUND						
Detail Row 1	To increase appropriations for a State funding allocation to provide critical behavioral Health Services to wild fire survivors of \$1,000,000. Funding will be used for HOPE Sonoma contracts (\$237,669), Suicide Prevention Services (\$744,174) and County Staff Expenses (\$18,157). Behavioral Health Division requires additional appropriations of \$870,909. The Behavioral Health Division will move \$129,091 of appropriations that were budgeted in another program based on an estimated rollover during the FY 19-20 budget process.		870,909	870,909	-	1,000,000
Detail Row 2	To increase appropriations for a grant from the Public Health Institute to support the planning of an Equity in Education Summit for \$1,500.		1,500	1,500	-	1,500
Summary Row	To increase appropriations for state Crisis Counseling and Suicide Prevention Services funding. Appropriations are also being increased for contracts funded by IGT.	-	872,409	872,409	-	
Total Requested Adjustments 0 1,872,409 872,409 1,000,000 0 Subtotal of General Fund Changes 0 1,000,000 0 1,000,000 0 Subtotal of Other Fund Changes 0 872,409 872,409 0 0						